



YSGA BOARD OF DIRECTORS MEETING

March 21, 2022

Agenda

- **Call to Order and Determination of Quorum**
- CONSIDERATION - Authorize Teleconference Meetings as a Result of the COVID-19 Emergency
- Adding Items to the Posted Agenda
- Public Forum
- CONSIDERATION - Consent Items
- NCWA Update on Water Legislation & Regulatory Issues
- DWR Update
- Report of the Chair and Executive Officer
- Water Conditions Update
- CONSIDERATION - Approve Yolo Subbasin GSP 2022 Annual Report
- Update: Groundwater Sustainability Plan Implementation
 - Establishing a Framework for Forming the Management Area Advisory Committees
 - Funding GSP Implementation
- CONSIDERATION - Adopt Fiscal Year 2021-2022 Budget Amendment #1
- Members Reports and Future Agenda Items
- Next Meeting - Regularly Scheduled Meeting on June 20, 2022
- Adjournment

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AB 361

- State-proclaimed emergency + determination of imminent risks to attendees' health or safety
- Members can participate from any location (do not have to be within the jurisdictional boundaries of the District)
- Teleconferenced location does not need to be accessible to the public
- Do not need to identify each site members are teleconferencing from
- Do not need to post agenda to each teleconference site
- Re-authorize meeting by teleconference for meetings that occur more than 30 days apart

Staff recommend that the Board

- 1) find that, as a result of the COVID-19 emergency, meeting in person would present imminent risks to health and safety of attendees, AND
- 2) hold meetings by teleconference as authorized by § 54953 of Government Code.

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Consideration: Consent Items

- Approve January 10 Regular and January 24, 2022 Special Board of Directors Meetings Minutes
- Receive Fiscal Year 2021-2022 Financial Statements: January 8-March 10, 2022
- Receive minutes of Executive Committee: 12/15/21 and 2/15/22
- Expand the Purpose of the Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation

WRA Dissolution and Incorporation into YSGA

REASONING

- Increase overall efficiency by eliminating overlapping meetings/activities
- Facilitate integration of SGMA-related groundwater management activities with broader water resource planning efforts within Yolo County

PROCESS

- Dissolution of WRA – adoption of resolution by WRA BOD
- Amendment of YSGA JPA to include the authority to
 - Coordinate the study and planning of water, drainage, and flood control activities in Yolo County
 - Coordinate implementation of the Yolo County-portion of the Westside IRWM Plan
 - Take a leadership role in updating the IRWMP every 10 years

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Coordination Meetings

- Hungry Hollow Area Community Meeting at Good Humus Farms (February 10)
- YSGA Working Group Meeting (March 2)
- N. Yolo – South Colusa GW Recharge Brainstorming Meeting (March 10)
- Hungry Hollow Area Groundwater Subcommittee Meeting (March 10)



Agenda

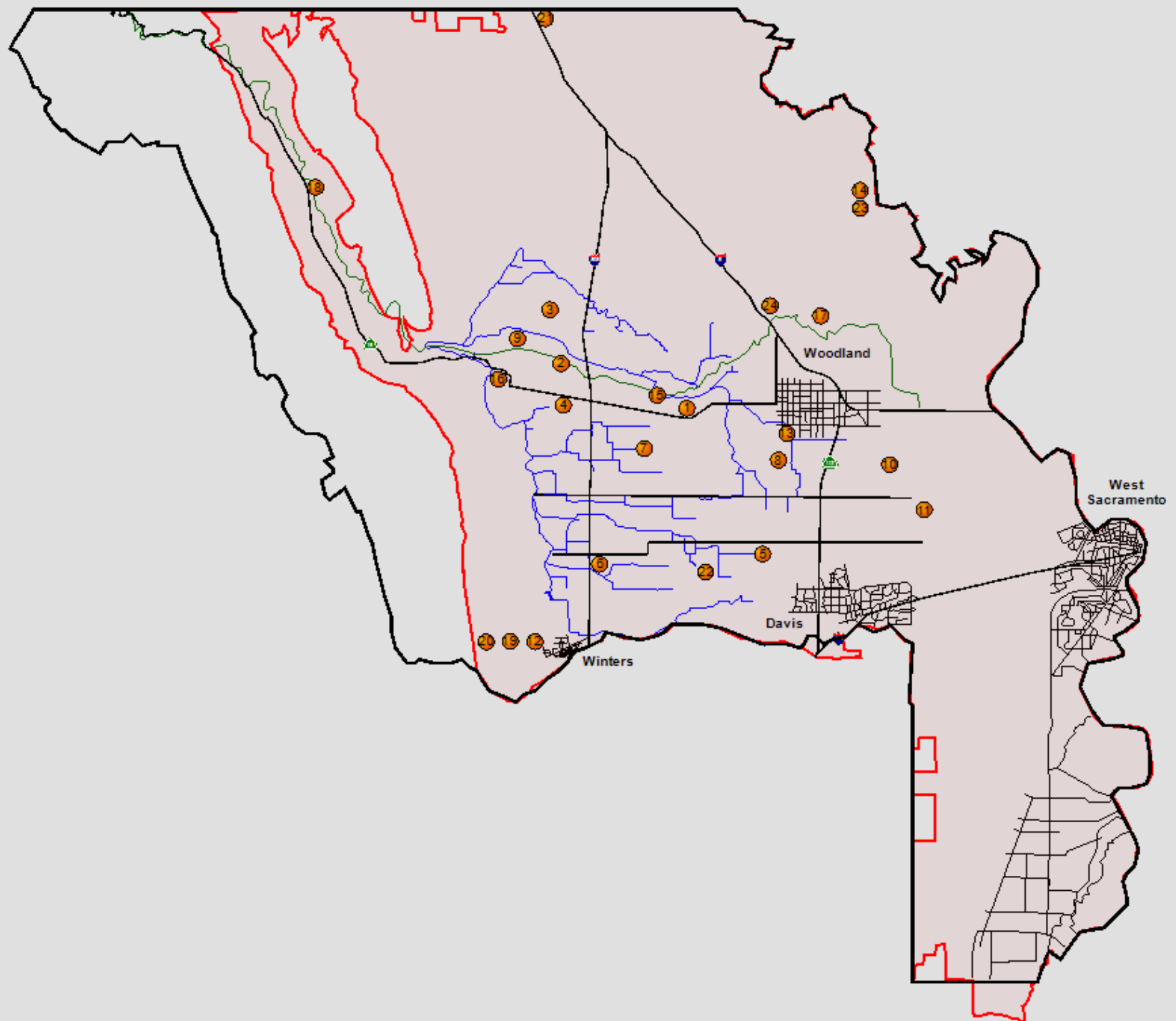
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Update from the WRA TC Ad Hoc Drought Task Force

Yolo County/YSGA Drought Planning

-
- Coordination between Yolo County (Natural Resources, OES & DEH) and YSGA for dry well reporting and well permitting
 - WRA TC Ad Hoc Drought Task Force
 - CSD and CSA assistance
 - Grants solicitation (via Yolo County) and investigation of regionalization / consolidation opportunities
 - YSGA Drought Contingency Planning Committee
 - *Communications Plan*
 - Framework for a Domestic Well Mitigation Program

Well Monitoring
Real-Time






SCADA Links

Comparison Trends

Comparison Table

Legend

- Monitoring Site 
- YSGA 
- County 

Well Monitoring

Depth to Water Historical Comparison

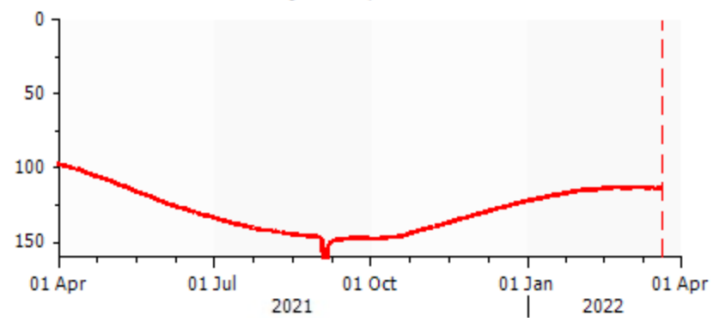
(Daily Average DTW in feet)

[SCADA Links](#)[Well Map](#)[Select Date](#)

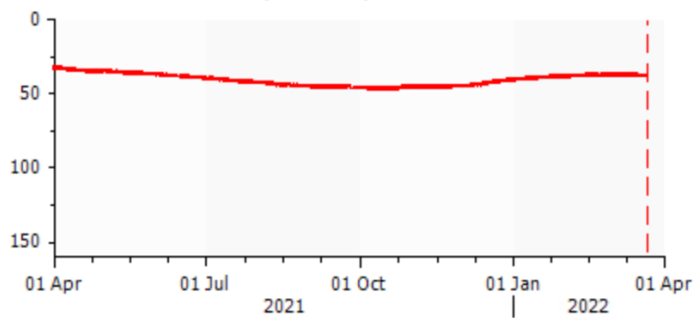
03/20

Well	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	<u>Δ 2021</u> <u>- 2022</u>	<u>Δ 2015</u> <u>- 2022</u>
1.	82.2	76.7	79.4	80.1	92.2	100.5	102.8	89.7	88.7	89.4	87.0	95.5	113.6	-18.1	-13.0
2.	30.9	28.1	29.8	42.4	35.9	39.5	39.3	23.7	30.1	24.3	30.4	32.1	37.4	-5.4	2.0
3.		41.5	39.6	40.7	50.6	59.8	58.5	38.2	40.1	37.4	40.4	44.9	60.5	-15.6	-7
4.		24.9	25.9	27.2	31.4	39.6	38.3	21.3	27.7	18.7	28.8	33.6	42.0	-8.4	-2.4
5.		19.6	21.5	21.9	29.8	29.9	37.7	17.1	28.2	12.0	23.1	30.3	37.8	-7.5	-7.8
6.			36.7	39.6	46.9	56.0	52.2	27.1	36.1	21.3	42.7	45.7	56.8	-11.2	-8
7.					21.2	32.0	33.3	16.3	21.0	15.0	20.3	27.1	34.4	-7.3	-2.5
8.					49.6	61.8	61.9	44.9	42.7	36.4	40.8	47.1	63.0	-15.9	-1.2
9.					49.1	57.1	56.4	37.4	40.5	34.1	41.8	48.6	54.4	-5.8	2.6
10.						27.1	25.0	11.7	12.9	7.2	14.0	19.6	31.2	-11.6	-4.1
11.						11.6	10.8	5.7	8.6	5.6	9.9	13.1	15.3	-2.3	-3.8
12.										111.3	106.7	117.7	130.9	-13.2	
13.									54.9	45.7	53.2	60.1	76.1	-16.0	
14.										7.4	10.3	10.2	11.1	-1.0	
15s.										33.0	37.2	45.6	43.9	1.7	
15d.										102.0	112.5	126.6	163.3	-36.7	
16.										25.3	33.9	37.0	46.8	-9.9	
17.											20.8	26.9	30.7	-3.8	
18.											32.9	42.9	44.4	-1.5	
19.											165.6	174.8	187.6	-12.7	
20.											199.3	199.3	199.3	-0	
21.											118.0	127.1	135.9	-8.8	
22.													68.8	-13.2	
23.													43.6		
24.													63.2		

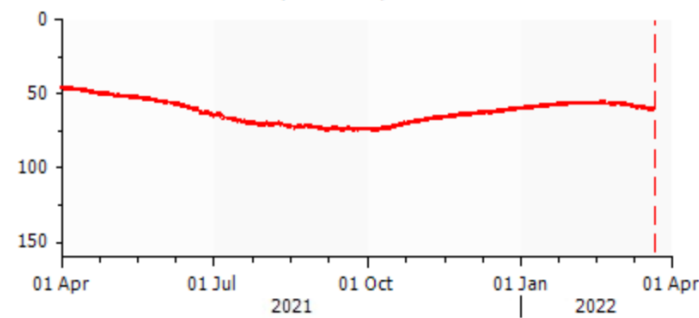
1. HQ Well Depth to Water



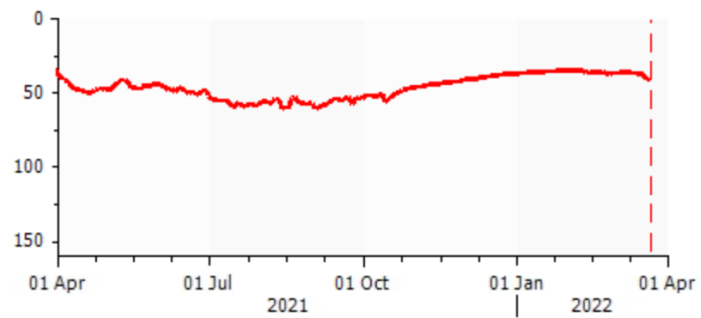
2. Syar Well Depth to Water



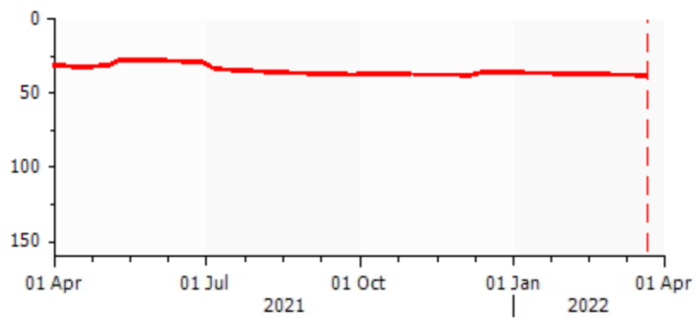
3. Lopez Well Depth to Water



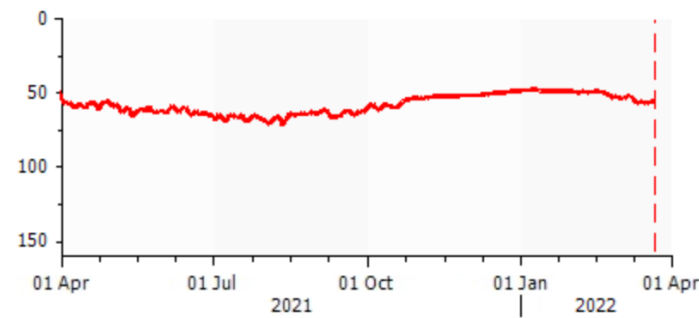
4. Madison Well Depth to Water



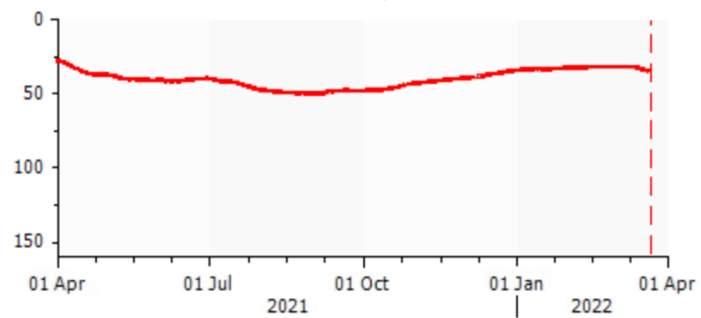
5. Eoff Well Depth to Water



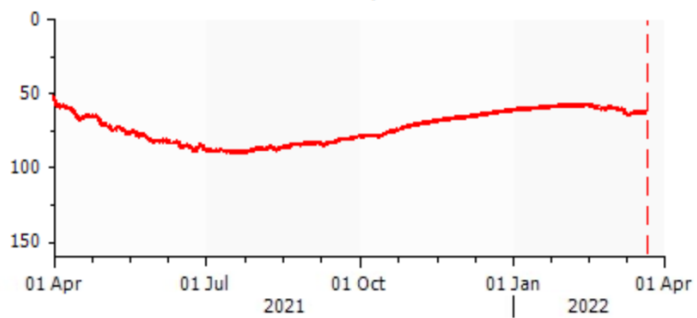
6. Chickahominy Well Depth to Water



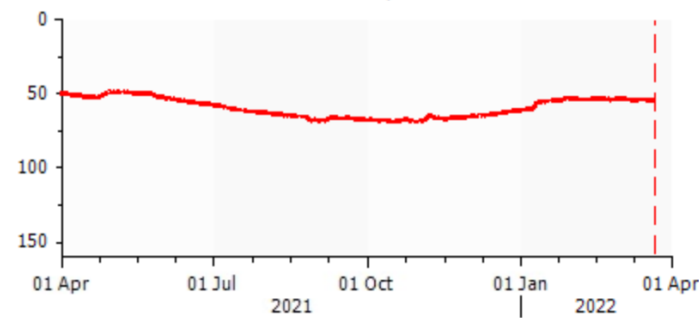
7. Beeman Well Depth to Water



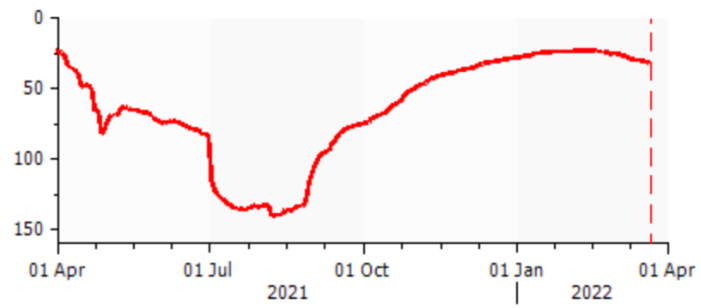
8. Harlan Well Depth to Water



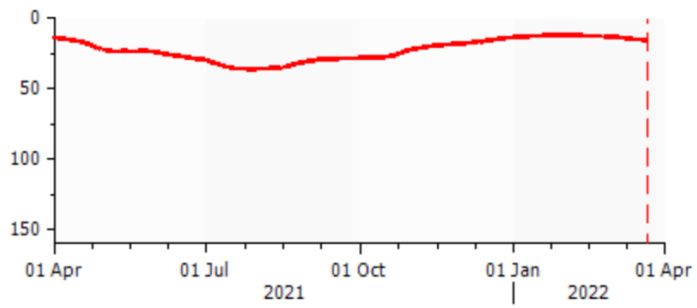
9. Teichert Well Depth to Water



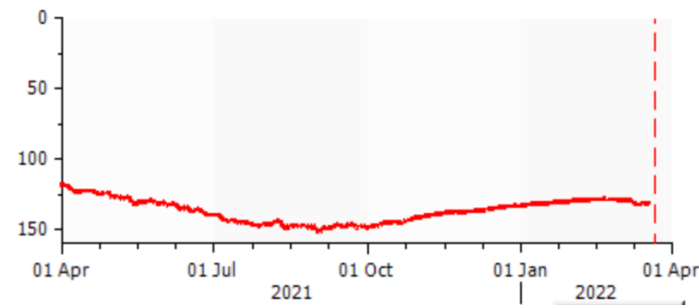
10. RD2035 MW-2D Depth to Water

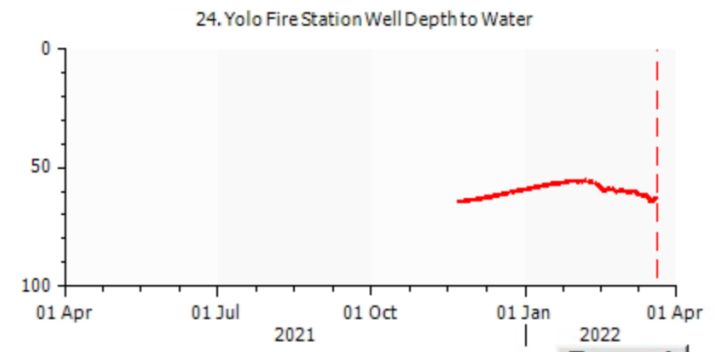
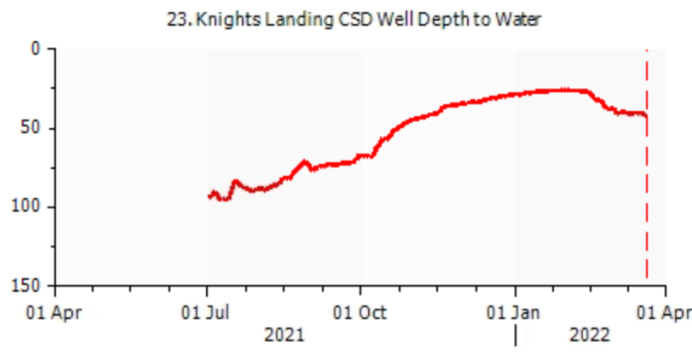
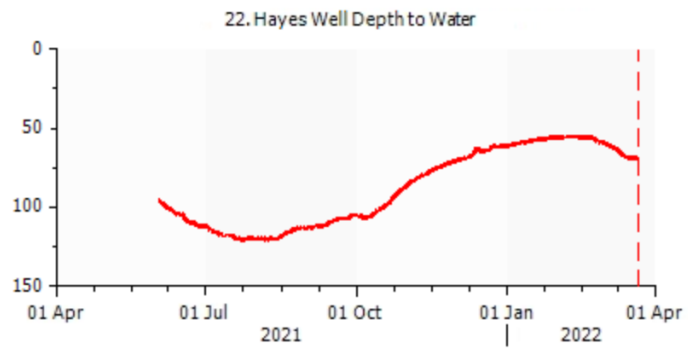
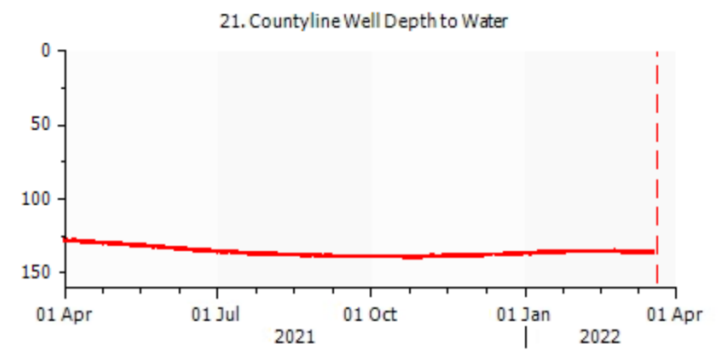
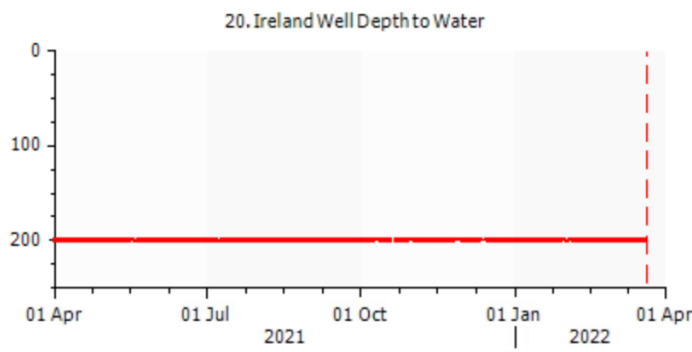
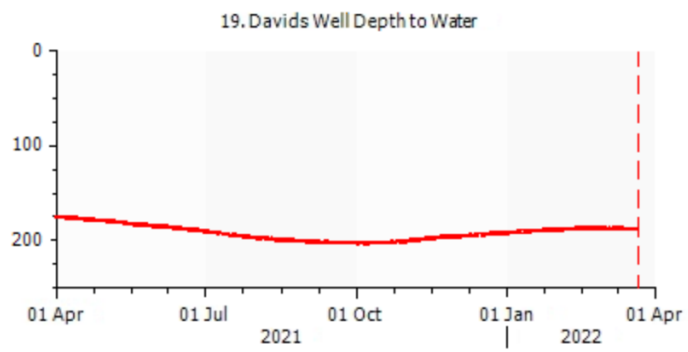
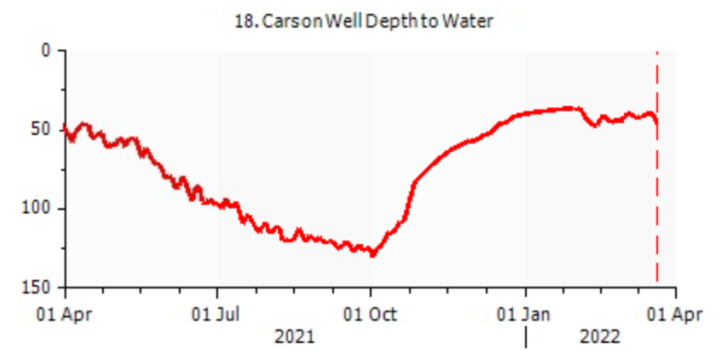
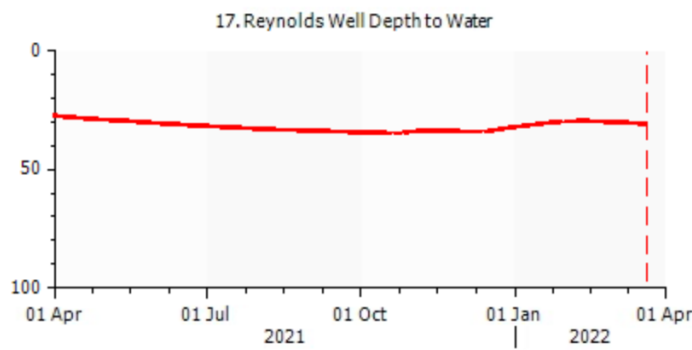
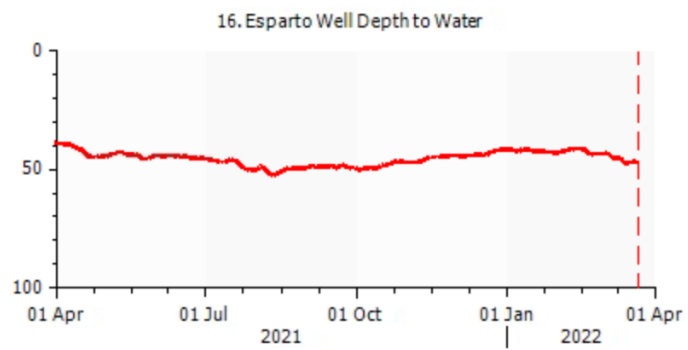
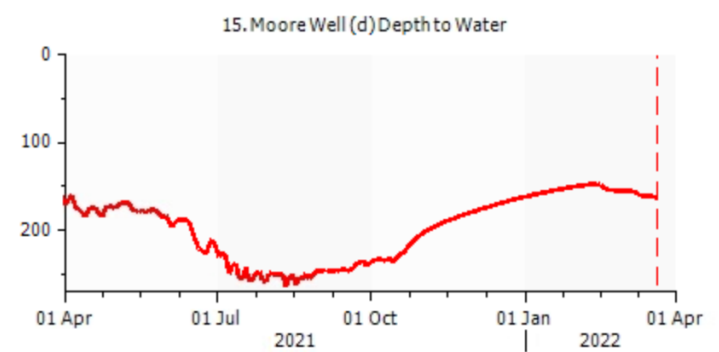
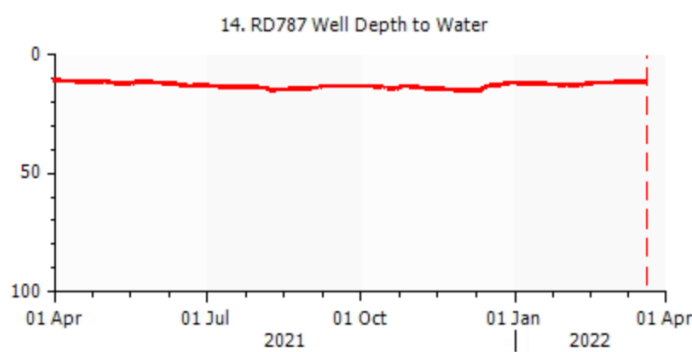
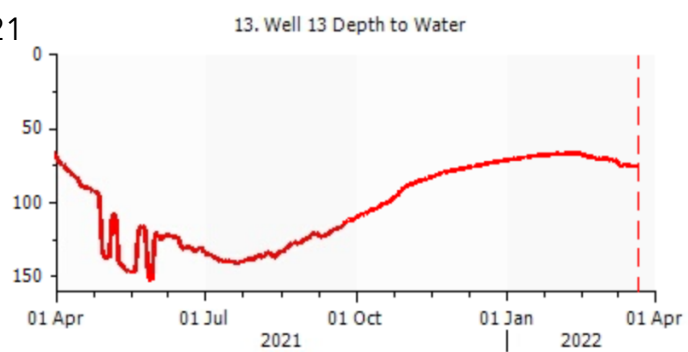


11. RD2035 MW-4D Depth to Water



12. Hunter Well Depth to Water





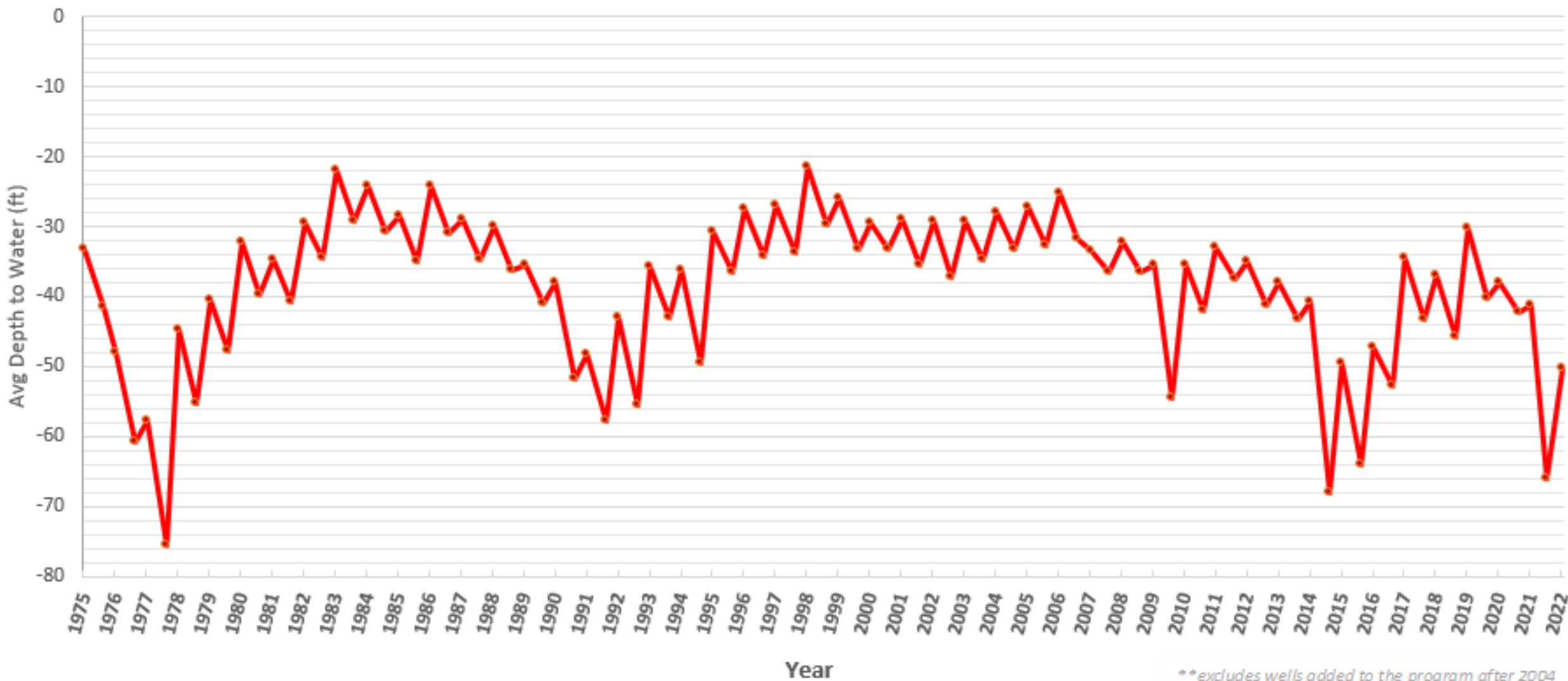
CSD Real-Time Monitoring Well Hydrographs



Trace	Axis	Ruler Value	Latest Value
<input checked="" type="checkbox"/> ◆ Madison Well Depth to Water	Depth to Water (ft) (0 - 110)	-	3/20/2022 11:47:03.533 AM 39.66
<input checked="" type="checkbox"/> ◆ Esparto Well Depth to Water	Depth to Water (ft) (0 - 110)	-	3/20/2022 11:47:03.546 AM 46.82
<input checked="" type="checkbox"/> ◆ Knights Landing Well Depth to Water	Depth to Water (ft) (0 - 110)	-	3/20/2022 11:47:03.556 AM 43.72
<input checked="" type="checkbox"/> ◆ Yolo Fire Station Well Depth to Water	Depth to Water (ft) (0 - 110)	-	3/21/2022 8:03:53.518 AM 62.47

YCFCWCD Average Groundwater

*Depth by Season (Spring 2022 is 131 wells)***



**excludes wells added to the program after 2004

Woodland Davis Clean Water Agency /
Cities of Davis and Woodland

Cities of West Sacramento and Winters

RD 787

RD 108 / Dunnigan Water District

GSP Implementation Update:

Buckeye Creek Recharge Project



Flowing over County Road 88



Dewatered Canal

Buckeye Creek Recharge

Bird Creek

Dewatered Canal Length

Hersey

Dunningan

Pilot Travel Center

85

4

1

5

5

99W

5

5

99W

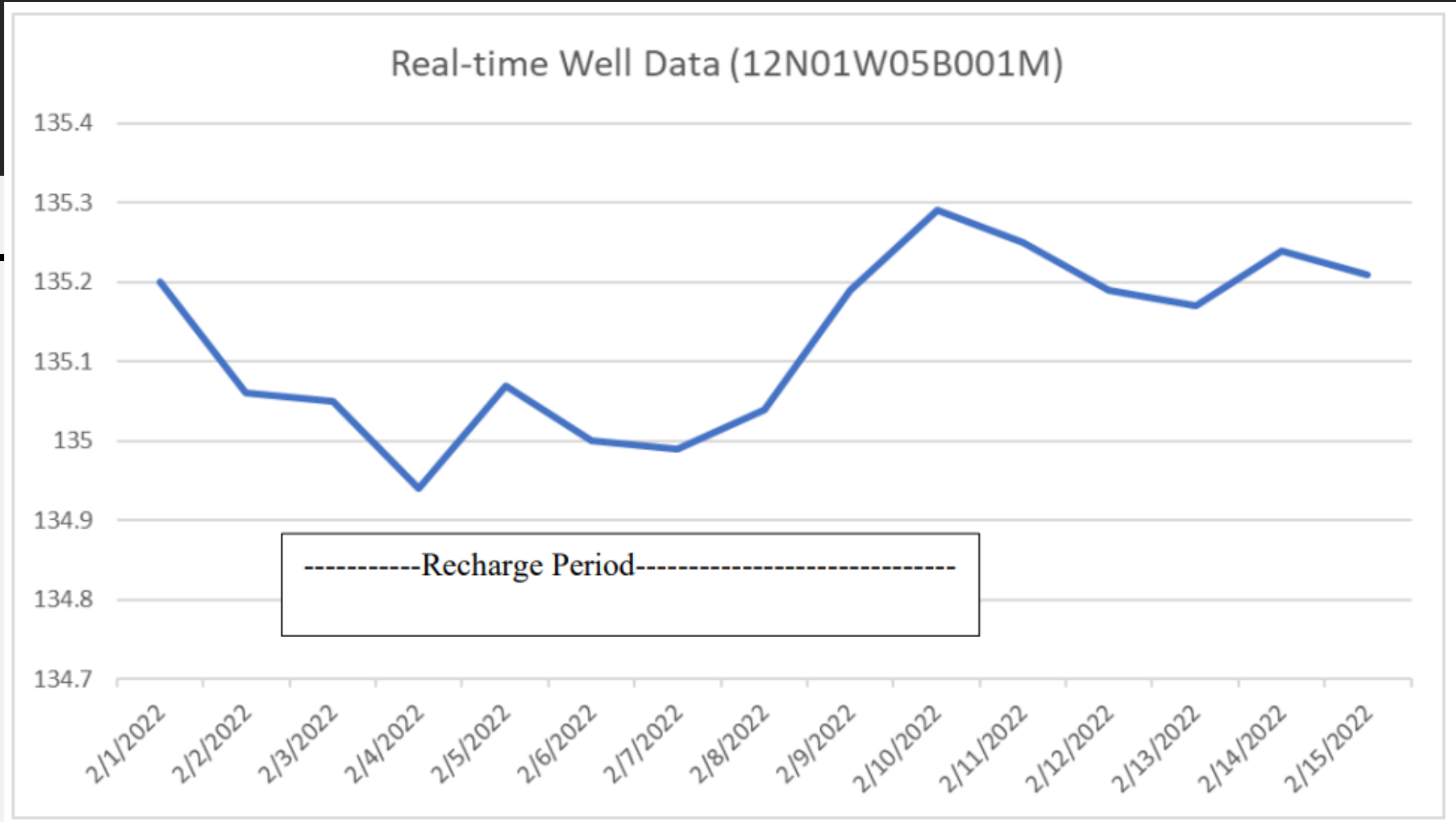
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Buckeye Creek Recharge Project



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Annual Report Requirements

REPORT MONITORING DATA TO DWR:

- (a) General information (executive summary and basin map)
- (b) Detailed description and graphical representation
 - 1. Groundwater elevation data
 - a) Seasonal Contour maps
 - b) Hydrographs of groundwater elevations & water year type
 - a) Groundwater extraction
 - 1. Surface water supply used or available for use
 - 2. Total water use
 - 3. Change in groundwater in storage (map and graph of change in storage)
- (c) Description of implementation progress (achieving interim milestones, implementation of PMAs, etc.)

Outline

Executive Summary

1. Introduction
2. Plan Area
3. Groundwater Management Activities & Milestones
 1. GSP Implementation Progress
 2. Monitoring Network Revisions
 3. Upcoming Activities for Water Year 2022
4. Monitoring and Conditions Assessment
 1. Hydrologic Conditions
 2. Groundwater Elevations & Storage
 3. Groundwater Quality
 4. Land Subsidence
 5. Interconnected Surface Water
5. Water Budget Assessment
 1. Surface Water Diversions
 2. Groundwater Extraction
 3. Total Water Use
 4. Change in Groundwater Storage
 5. Accuracy Estimate

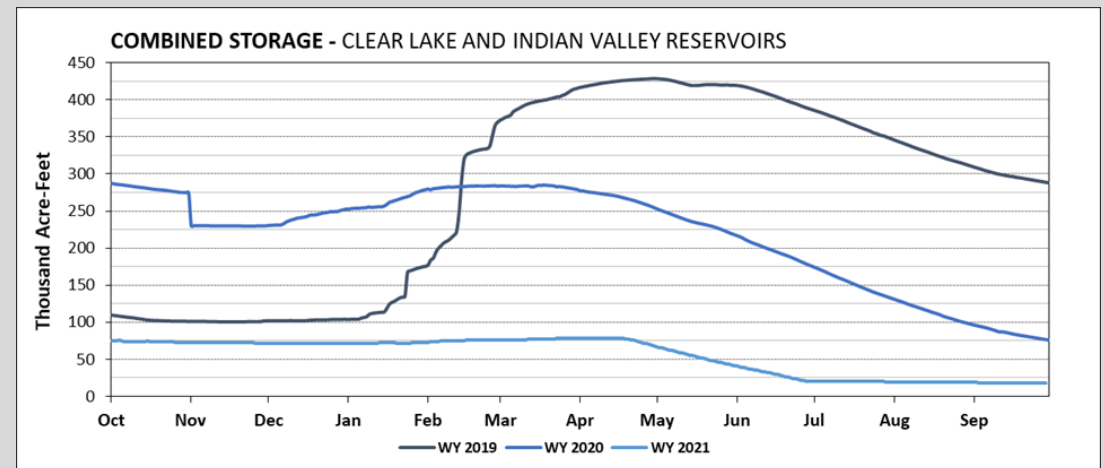
Groundwater Management Activities & Milestones

- **GSP Implementation Progress**
 - Prioritizing projects and management actions
 - *Ad Hoc Drought Contingency Planning Committee*
 - Coordination with Yolo County
- **Changes to Monitoring Network**
 - Representative well replacement: Well 230 -> Well 430
 - Additional monitoring sites
- **Upcoming Activities for WY 2022**
 - YSGA/WRA merger
 - Management Area Advisory Committees
 - SB 552
 - Recharge opportunities

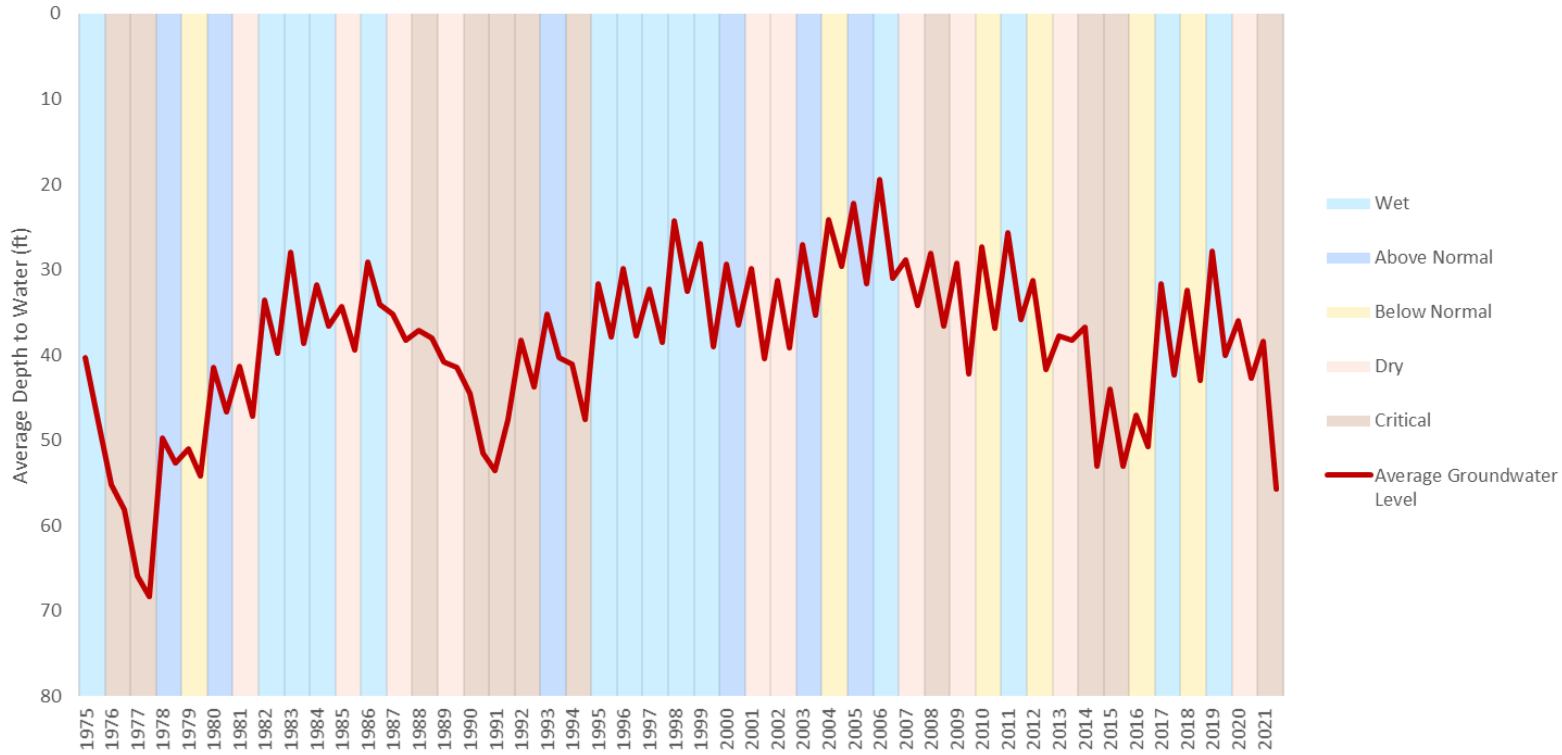
Monitoring & Conditions Assessment

HYDROLOGIC CONDITIONS

Water Year	Sacramento Valley Index	Sac Valley Water Year Type	Yolo Subbasin Estimated Precipitation (PRISM)	Percent of County Average
2019	10.2	Wet	29.2"	150%
2020	6.0	Dry	10.9"	56%
2021	3.8	Critical	6.6"	34%



Yolo Subbasin Average Groundwater
Representative Wells - Depth by Season (62 Wells)

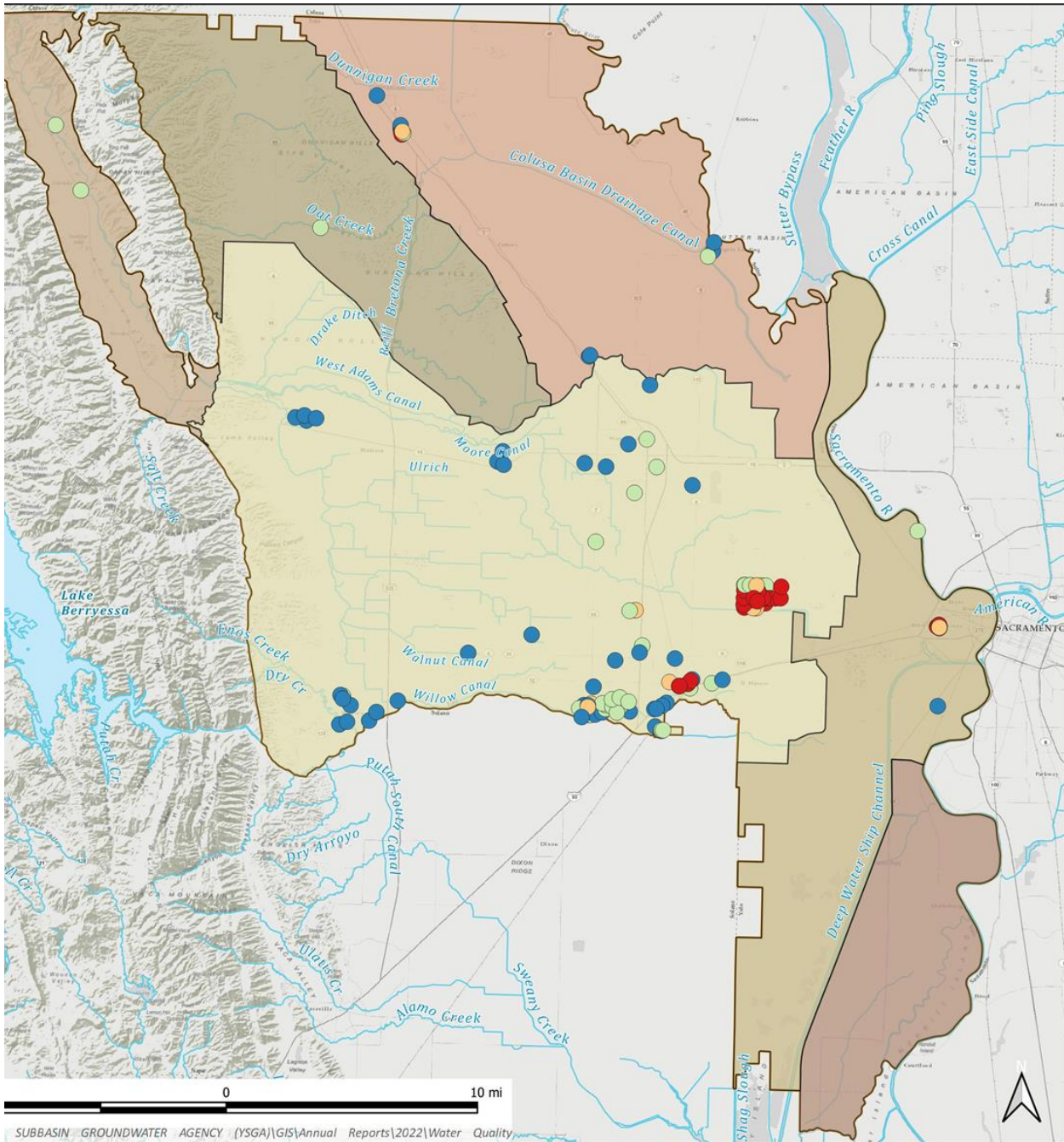


Monitoring & Conditions Assessment

GROUNDWATER ELEVATIONS & STORAGE

- Average DTW Hydrograph
- Groundwater Elevation Contour Maps
- Table of Groundwater Elevations relative to MT's & MO's
- Attachment A: Representative Well Hydrographs

State Well Number	Representative Well Number	Measurable Objective	Minimum Threshold	Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	5 yr Fall Average	Distance to Measurable Objective
<i>DWR assigned well number</i>	<i>YSGA GSP Well Number</i>	<i>Groundwater Elevation</i>	<i>Groundwater Elevation</i>	<i>Groundwater Elevation, ft. MSL Shaded values are below the minimum threshold value *** represents no measurement</i>							<i>Fall 2017- Fall 2021</i>	<i>5-year average minus MO</i>
10N02W16R001M	276	215.0	207.7	217.0	219.9	216.7	216.2	214.6	214.2	211.2	214.7	-0.3
10N02W18F001M	277	315.6	304.2	325.6	312.9	318.5	317.8	325.9	314.8	311.2	320.1	4.4
10N03W02R002M	280	319.5	308.2	312.7	322.5	316.6	316.7	313.3	313.4	309.3	312.9	-6.6
11N03W09Q001M	285	383.7	355.8	382.2	394.4	384.9	389.3	382.3	381.6	377.6	381.9	-1.9
11N03W23L001M	287	296.0	287.6	298.5	301.0	298.9	298.7	298.2	***	285.9	294.2	-1.8
11N03W23N001M	288	287.3	271.0	295.3	301.6	298.3	297.5	294.5	289.3	284.4	293.4	6.1
11N03W33F001M	289	351.1	341.2	351.5	356.2	351.6	352.0	351.3	351.2	344.4	349.4	-1.7
12N03W20D001M	293	382.8	376.4	383.4	387.1	382.4	383.6	382.0	382.4	380.0	381.3	-1.5
11N03W35D003M	415	280.7	273.0	***	293.1	282.1	284.1	281.2	283.1	275.9	279.6	-1.0
10N03W24B002M	416	324.8	281.1	327.8	345.9	343.7	339.6	327.2	326.6	310.4	327.3	2.4



Water Quality TDS, 2019-2021

TDS, mg/L, measurements taken 2019,2020, and 2021

- Yolo Subbasin
- TDS, mg/L, 2019-2021
- <500
- 500 - 750
- 750 - 1000
- >1000
- YSGA Management Areas
- Capay Valley
- Central Yolo
- Clarksburg
- Dunnigan Hills
- North Yolo
- South Yolo

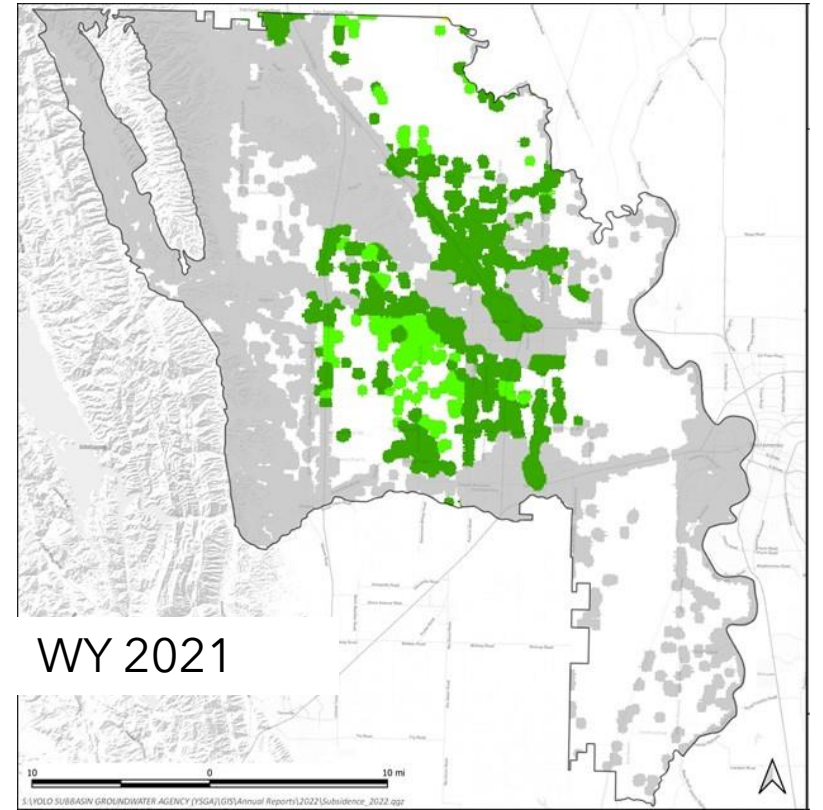
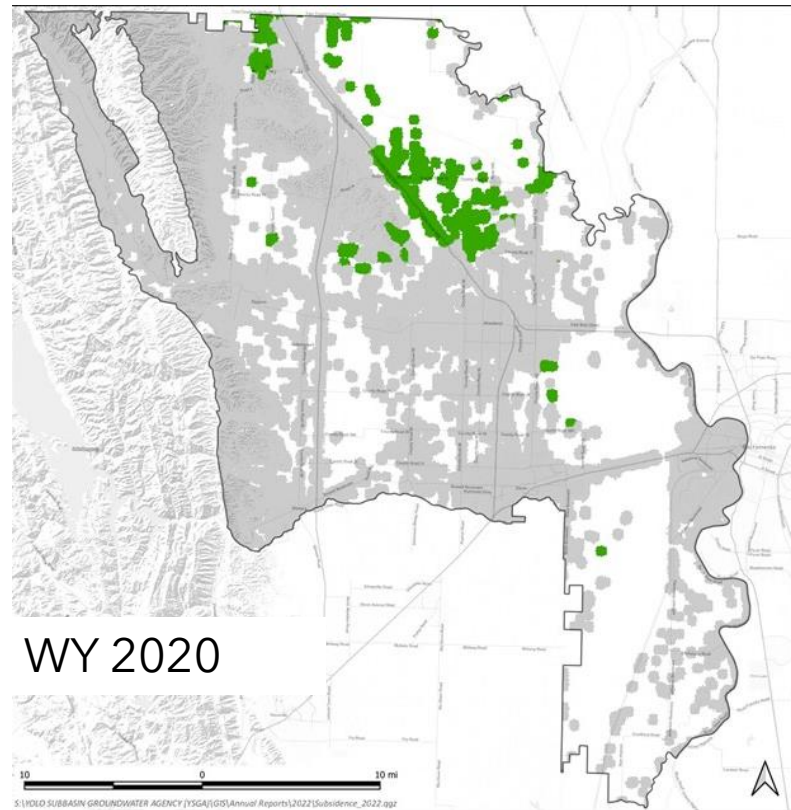
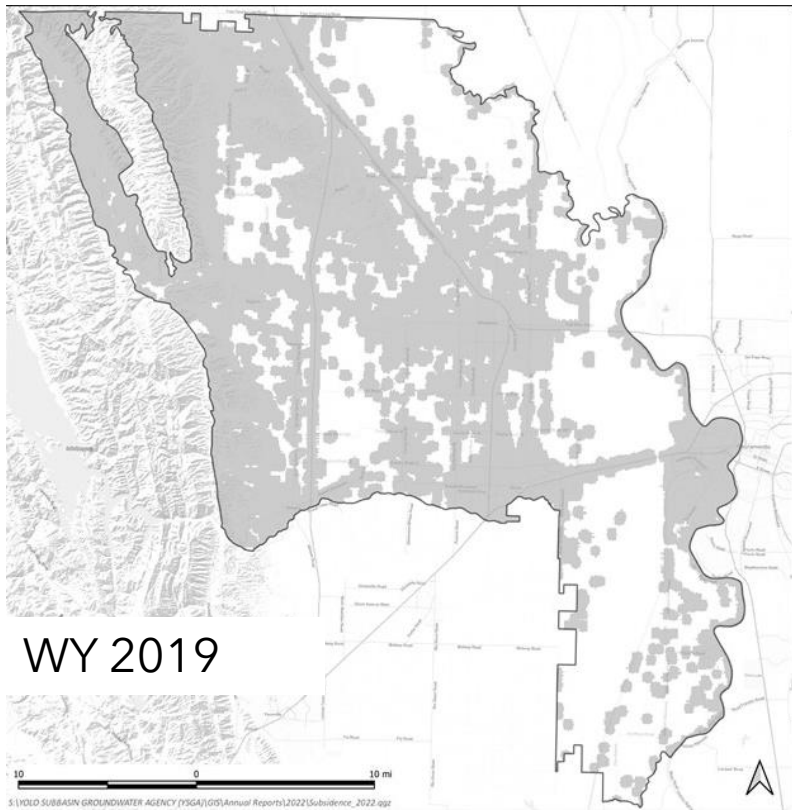
SOURCE: CA SWRCB GAMA
Groundwater Information System
Dataset
CRS: NAD83 / California Albers



YOLO SUBB.
GROUNDWATER AGE
YOLO SUBBASIN
ANNUAL REPORT 2

Monitoring & Conditions Assessment

GROUNDWATER QUALITY



Land Subsidence

(TRE Altamira InSAR Dataset)

<https://sgma.water.ca.gov/webgis/?appid=SGMADataViewer#currentconditions>

Vertical Displacement Raster Data

- <-1 (feet)
- 1 to -0.8 (feet)
- 0.8 to -0.6 (feet)
- 0.6 to -0.4 (feet)
- 0.4 to -0.2 (feet)
- 0.2 to -0.1 (feet)
- 0.1 to 0.1 (feet)
- >0.1 (feet)

Monitoring & Conditions Assessment

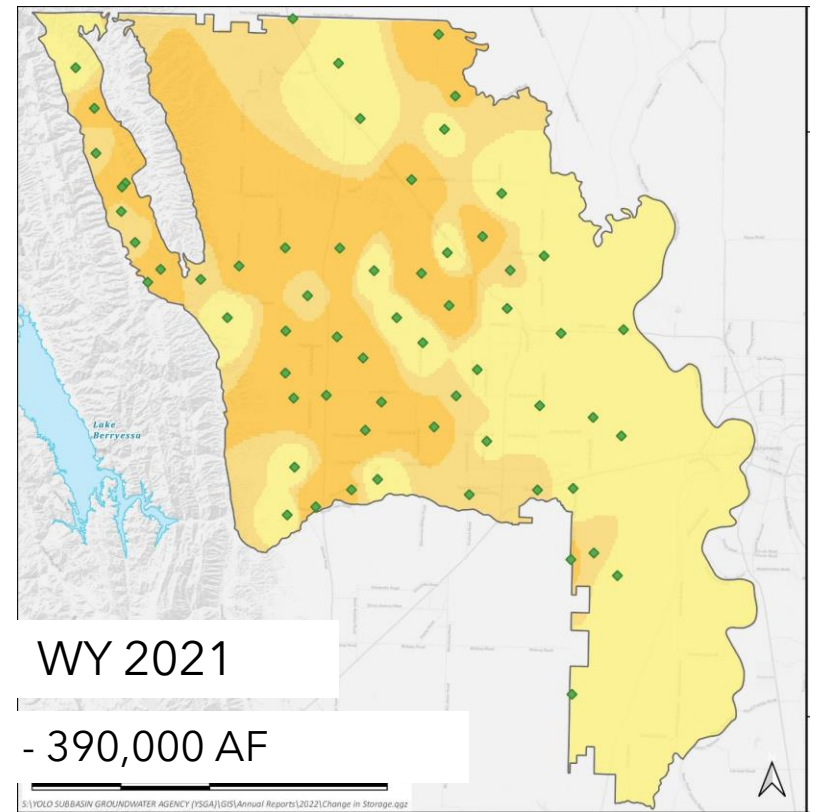
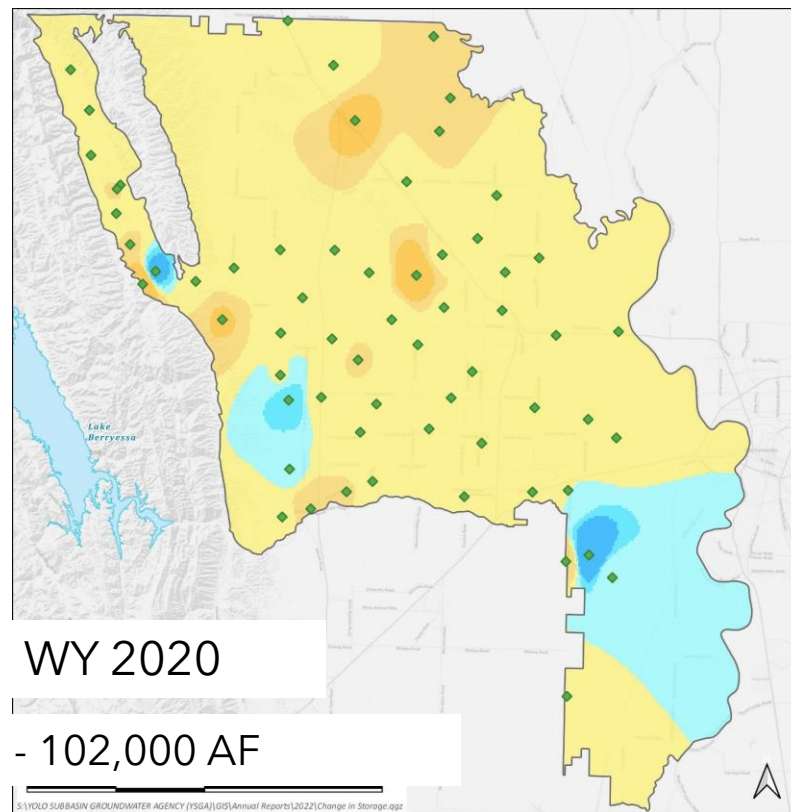
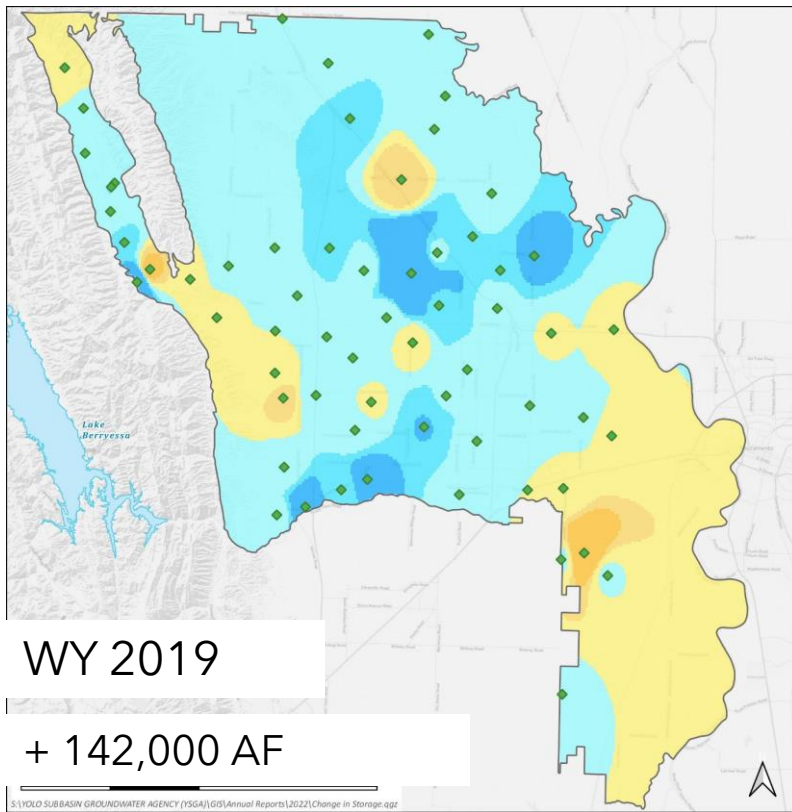
INTERCONNECTED SURFACE WATERS

ISW Management Zone	State Well Number	Representative Well Number	Measurable Objective Value	Minimum Threshold Value	Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	5-year Spring Average	Distance to Measurable Objective
Upper Cache Creek	11N03W23L001M	287	298.7	287.6	298.5	301.0	298.9	298.7	298.2	***	285.9	299.3	0.7
Upper Cache Creek	11N03W33F001M	289	354.3	341.2	351.5	356.2	351.6	352.0	351.3	351.2	344.4	353.7	-0.6
Upper Cache Creek	12N03W20D001M	293	385.2	376.4	383.4	387.1	382.4	383.6	382.0	382.4	380.0	385.0	-0.3
Upper Sac River	10N02E03R002M	420	23.9	-39.2	-9.8	31.8	6.5	22.3	***	15.7	***	24.1	0.2
Upper Sac River	12N01E03R003M	427	29.3	-35.4	14.1	28.7	14.7	23.4	6.4	20.6	-26.7	24.8	-4.6
Upper Sac River	11N02E20K004M	421	33.5	-31.6	25.7	33.4	29.5	32.9	26.8	29.1	20.9	30.2	-3.3
Lower Sac River	09N03E33B002M	151	15.7	-35.3	4.8	19.0	3.6	15.0	-2.1	12.9	***	15.3	-0.4
Lower Sac River	10N02E36E001M	401	26.8	9.0	20.4	28.7	19.8	25.8	19.6	23.6	***	25.3	-1.5
Lower Sac River	08N04E19N001M	428	8.7	-1.3	3.3	11.2	3.5	7.5	2.0	6.9	2.0	8.6	-0.2
Putah Creek	08N02E18M002M	170	29.7	1.5	15.5	30.1	23.5	***	13.5	22.5	-3.5	24.5	-5.2
Putah Creek	08N01W20R005M	229	91.6	36.4	44.7	75.4	60.9	72.0	45.0	59.6	31.2	69.3	-22.3
Putah Creek	08N01E17F001M	429	76.0	56.1	63.2	78.5	66.6	***	63.7	64.4	***	71.4	-4.6

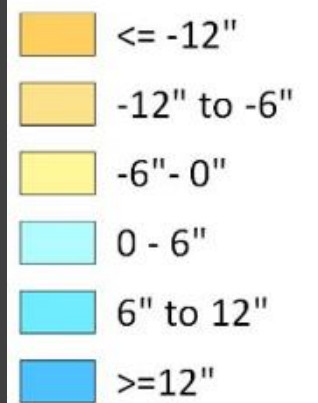
ISW Management Zone	State Well Number	Representative Well Number	Measurable Objective Value	Minimum Threshold Value	Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	Years Below MT Value	5-year Spring Average	Distance to Measurable Objective
Lower Cache Creek	10N01W21J001M	265	132.7	131.6	127.5	137.0	130.6	131.2	129.7	129.3	115.4	2.5	133.3	0.5
Lower Cache Creek	10N02W14A001M	275	145.4	143.2	136.0	148.7	138.4	138.8	137.2	134.1	104.8	2.5	142.5	-2.9
Lower Cache Creek	10N01W23P001M	424	115.8	116.7	113.4	118.4	***	112.2	111.8	115.7	106.3	2	116.1	0.3
Lower Cache Creek	10N01E22H500M	425	61.2	55.1	52.8	65.5	53.1	57.3	54.4	50.1	38.4	1.5	57.6	-3.5
Lower Cache Creek	10N01W16G500M	426	138.0	132.6	129.6	139.5	133.0	133.0	129.5	130.2	102.7	1.5	135.2	-2.8

WATER BUDGET ASSESSMENT

Variable	WY 2019	WY 2020	WY 2021	See Text
1 Agricultural Eta	981,000	994,000	929,000	Section 5.2.2.1
2 Effective Precipitation	208,000	78,000	47,000	Section 5.2.2.2
3 Total Ag Demand	773,000	916,000	882,000	Section 5.2.3
4 Agricultural SW - Entities	345,000	410,000	210,000	Section 5.1.3
5 Agricultural SW - eWRIMS	102,000	90,000	44,000	Section 5.1.3
6 Agricultural SW Diversion	447,000	500,000	254,000	Section 5.1.3
7 Agricultural GW Extraction	326,000	415,000	628,000	Section 5.2.2
8 Agricultural Total Water Use	773,000	916,000	882,000	
9 Urban SW - Entities	33,000	35,000	30,000	Section 5.1.1
10 Urban GW Extraction - Entities	4,000	4,000	7,000	Section 5.2.1
11 Urban Total Water Use	36,000	39,000	37,000	
12 Total SW Diversions	480,000	535,000	284,000	Section 5.1
13 Total GW Extraction	330,000	419,000	635,000	Section 5.2
14 Total Water Use	810,000	954,000	919,000	Section 5.3



Change in Groundwater Storage



- Recommend approval of the Yolo Subbasin GSP Annual Report for Water Years 2019-2021
- Recommend authorizing the Executive Officer to submit the Yolo Subbasin GSP Annual Report to DWR by April 1st deadline

Agenda

- Call to Order and Determination of Quorum
- CONSIDERATION - Authorize Teleconference Meetings as a Result of the COVID-19 Emergency
- Adding Items to the Posted Agenda
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- **Update: Groundwater Sustainability Plan Implementation**
 - **Establishing a Framework for Forming the Management Area Advisory Committees**
 - Funding GSP Implementation
- CONSIDERATION - Adopt Fiscal Year 2021-2022 Budget Amendment #1
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Management Area Committees – Draft Outline

1. Roles and Responsibilities of Management Area Committees ([Article 8 of YSGA JPA](#))
 - a. Relationship to the YSGA Board of Directors, Working Group, Technical Advisory Committee, etc.
 - b. Forum for community organization and involvement
 - c. Evaluate and respond to local groundwater conditions – TAC professional opinion (report/presentation to MA ACs)
 - i. Manage the area toward the measurable objective
 - ii. Response to local minimum threshold exceedances and other community concerns*
 - d. Select and implement projects (determine assessment process)
 - e. Areas of special concern?
2. Committee Membership
 - a. Equal representation of beneficial users
 - b. Annual selection by YSGA BOD/landowners in the Management Area?
 - c. Length of term/selection
3. Public involvement
4. Meeting logistics
 - a. How often will the committees meet?
 - b. One meeting with breakout rooms?

*Should evaluate local MT exceedances, but can also evaluate local effects that are not captured in MT and suggest change to monitoring network if needed

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GSP Implementation

- Administration: Monitoring and Reporting
- Implementation of Projects and Management Actions
 - Management Area Advisory Committees
 - Local/state/federal funding opportunities

GSP Implementation

Table 1-2. Estimated Costs for GSP Implementation.

Item	Description	Estimated Cost
Annual Administration	Activities for ongoing coordination among member agencies	\$150,000
Sustainability Management	Implementation of sustainability management practices	\$60,000
Annual Monitoring	Basin-wide coordinated monitoring activities	\$90,000
Annual Report	Data collection and consolidation from member agencies to facilitate annual reporting to DWR	\$50,000
5-year GSP Update	Data collection, consolidation and report preparation for YSGA 5-year GSP update	\$150,000

Estimated Total Annual Cost = \$500,000

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Planned Activities for 2022

- Formation of Management Area Advisory Committees
 - Management of MTs/MOs
 - Project implementation
- Ad Hoc Drought Contingency Planning Committee
 - Drought Mitigation Activities
- Reconsideration of Voting and Fees Committee
 - YSGA JPA Re-Opener
 - WRA → YSGA Merger

**Yolo Subbasin Groundwater Agency
July 1, 2021 to June 30, 2022**

**Proposed Amendment to Annual Fiscal Year Budget for Fiscal Years 2021-22 and 2022-23
Amendment #1 for Consideration at March 21, 2022 Board of Directors Meeting**

	FY 2021-2022 Adopted 6/21/21	FY 2021-2022 Proposed Amendment #1
Revenue	FY2020-2021	FY2021-2022
City of Davis	40,000	40,000
City of West Sacramento	40,000	40,000
City of Woodland	40,000	40,000
City of Winters	20,000	20,000
Yocha Dehe Wintun Nation	10,000	10,000
Esparto Community Services District	5,000	5,000
Madison Community Services District	5,000	5,000
Subtotal Municipal Agencies Revenue	\$160,000	\$160,000
Yolo County Flood Control & WCD (200,000 acres)	100,000	100,000
Yolo County (White Areas) (160,000 acres)	40,000	40,000
Direct Contributions (White Areas) (40,000 acres)	20,000	20,000
Other Contributions from Rural Agencies ¹	40,000	40,000
Dunnigan Water District (10,700 acres)	5,350	5,350
Reclamation District 108 (23,200 acres)	11,600	11,600
Reclamation District 150 (4,293 acres)	2,147	2,147
Reclamation District 307 (5,941 acres)	2,971	2,971
Reclamation District 537 (6,077 acres)	3,039	3,039
Reclamation District 730 (4,498 acres)	2,249	2,249
Reclamation District 765 (1,400 acres)	700	700
Reclamation District 787 (9,400 acres)	4,700	4,700
Reclamation District 999 (25,250 acres)	12,625	12,625
Reclamation District 1600 (6,924 acres)	3,462	3,462
Reclamation District 2035 (18,000 acres)	9,000	9,000
Subtotal Rural Agencies Revenue	\$257,842	\$257,842
University of California, Davis	40,000	40,000
Colusa Drain Mutual Water Company	10,000	10,000
California American Water Company - Dunnigan	5,000	5,000
Rumsey Water Users Association	0	170
Yolo County Farm Bureau (private pumpers)	10,000	10,000
Environmental Party Representative (Ann Brice)	0	0
Subtotal Affiliated Parties Revenue	\$65,000	\$65,170

1 - RD 108, RD 787, RD 2035, and YCFC&WCD (\$10,000 each)

Total Revenue = \$483,012

**Yolo Subbasin Groundwater Agency
July 1, 2021 to June 30, 2022**

**Proposed Amendment to Annual Fiscal Year Budget for Fiscal Years 2021-22 and 2022-23
Amendment #1 for Consideration at March 21, 2022 Board of Directors Meeting**

39	EXPENDITURES	FY2021-2022	FY2021-2022
40	Bank & Other Fees	500	500
41	Insurance - General & Auto	2,000	2,000
42	Membership Dues	3,000	3,000
43	Administrative Expenses (Copies, Postage, Website Hosting) ⁴	0	2,500
44	Project Management, SGMA Implementation (YCFCWCD) ⁶	250,000	250,000
45	Consultant Services	20,000	40,000
46	GSP-Related Consultant costs ⁷	60,000	92,000
47	Legal Services	20,000	20,000
48	Audit Service - Financial ⁵	8,500	8,500
49	Real-time Groundwater Monitoring Sensors (x6)	40,000	40,000
50	Yolo County Groundwater Monitoring Program (administrator-YCFCWCD) ³	42,064	42,064
51	TOTAL EXPENDITURES	\$446,064	\$500,564
52			
53	Net Income (Estimated)	\$966,018	\$911,688

54 1 - RD 108, RD 787, RD 2035, and YCFC&WCD (\$10,000 each)

55 2 - Estimated net income.

56 3 - The historical cost of the Program was \$89,000 with the YCFC&WCD providing \$46,936/year in cost share. For the first two years of the YSGA, the YCFC&WCD continued to provide \$46,936/year in cost share towards the Program. Program was historically funded by WRA Member Agencies from July 2009 to June 2017.

57 4 - There are no longer WRA Admin expenses, and IRWM expenses have been paid by WRA reserves until end of 2023.

58 5 - Estimated fees from previous auditor's fee schedule.

59 6 - YCFC&WCD Project Management, SGMA Implementation - Technical and Administrative Services.

60 7 - This line item was added in FY2020-21 Budget to cover GSP-related consultant costs billed directly to the YSGA. The funds were expected to be billed through September 2021; however, they were billed through January 2022 due to needing to complete the GSP. The process involved with reporting to DWR's GSP Development grant program is slow and additional costs that were not covered and anticipated to not be covered by the grant are expected and budgeted in this number.

Recommend adoption of Fiscal Year 2021-2022 Budget Amendment #1

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