



# Yolo Subbasin Groundwater Agency Board of Directors Meeting Agenda

---

**Monday, March 21, 2022  
3:15 p.m. to 5:00 p.m.**

NOTE: This meeting is being agendized to allow Board Members, staff, and the public to participate in the meeting via teleconference, pursuant to [AB 361 \(Government Code section 54953\(e\)\)](#).

**Please join my meeting from your computer, tablet or smartphone.**

<https://global.gotomeeting.com/join/908539029>

**You can also dial in using your phone.**

United States: [+1 \(224\) 501-3412](tel:+12245013412)

**Access Code:** 908-539-029

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/908539029>

---

## NOTICE TO PUBLIC

Public documents relating to any open session item listed on this agenda that are distributed to all or most of the members of the Board of Directors less than 72 hours before the meeting are available for public inspection in the customer service area of the Yolo Subbasin Groundwater Agency's Administrative Office at 34274 State Highway 16, Woodland 95695.

In compliance with the Americans with Disability Act, if you have a disability and need a disability-related modification or accommodation to participate in this meeting please contact YSGA office at (530) 662-3211. Requests must be made as early as possible, and at least one full business day before the start of the meeting.

All items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a three-minute time limit. The Chair has the discretion of limiting the total time for an item.

---

**3:15 1. CALL TO ORDER AND DETERMINATION OF QUORUM**

**3:20 2. [CONSIDERATION: RE-AUTHORIZE TELECONFERENCE MEETINGS AS A RESULT OF THE COVID-19 EMERGENCY](#), page 3**

**3:25 3. ADDING ITEMS TO THE POSTED AGENDA** – In order to add an agenda item, it must fit into one of the following categories: a) A majority determination that an emergency (as designed by the Brown Act) exists; or b) A 4/5ths determination that the need to take action arose subsequent to the agenda being posted.

**3:30 4. PUBLIC FORUM** – The Public may address the Yolo Subbasin Groundwater Agency Board of Directors on any item of interest not appearing on the agenda that is within the subject matter of the YSGA.

- 3:35 5. CONSIDERATION: CONSENT ITEMS, pages 4-25**
- a. Approve January 10 Regular and January 24, 2022 Special YSGA Board of Directors Meeting Minutes, pages 6-14
  - b. Receive Fiscal Year 2021-2022 Financial Statements: January 8-March 10, 2022, pgs. 15-23
  - c. Receive minutes of Executive Committee: 12/15/21 and 2/15/22, pages 24-25
  - d. Expand the Purpose of the Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation
- 3:40 6. UPDATE ON WATER LEGISLATION, REGULATORY & DELTA ISSUES**, Gary Link, Northern California Water Association
- 3:50 7. CALIFORNIA DEPARTMENT of WATER RESOURCES UPDATE**, Report from Barrett Kaasa on programs of interest to the YSGA
- 3:55 8. REPORT OF THE CHAIR AND EXECUTIVE OFFICER**, pages 26-36  
Executive Officer report on activities since last Board meeting.
- 4:00 9. WATER CONDITIONS UPDATE, Member Agency Roundtable**
- a. Update from the WRA TC Ad Hoc Drought Task Force Committee
  - b. Update on Woodland Davis Clean Water Agency (Cities of Davis and Woodland)
  - c. Cities of West Sacramento and Winters
  - d. Reclamation District 787 (Roger Cornwell)
  - e. Reclamation District 108 / Dunnigan Water District (Bill Vanderwaal)
    - a. Buckeye Creek Recharge Project Update
- 4:15 10. CONSIDERATION: APPROVE YOLO SUBBASIN GSP ANNUAL REPORT FOR WATER YEARS 2019-2021**, page 37
- 4:30 11. UPDATE: GROUNDWATER SUSTAINABILITY PLAN IMPLEMENTATION**, pgs. 38-39
- a. Establishing a Framework for Forming the Management Area Advisory Committees
  - b. Funding GSP Implementation
    - 1. Administration and Groundwater Monitoring
    - 2. Project Implementation
- 4:45 12. CONSIDERATION: ADOPT FISCAL YEAR 2021-2022 BUDGET AMENDMENT #1**, pages 40-43
- 4:55 13. MEMBERS' REPORTS AND FUTURE AGENDA ITEMS** – Yolo Subbasin Groundwater Agency Members are invited to briefly report on current issues and recommended topics for future Yolo Subbasin Groundwater Agency Board of Directors' meetings.
- 4:58 14. NEXT MEETING** – Regularly Scheduled Board of Directors Meeting on Monday, June 20, 2022
- 5:00 15. ADJOURNMENT**

Consideration of items not on the posted agenda, items in the following categories: 1) majority determination that an emergency (as defined by the Brown Act) exists; or 2) a 4/5ths determination that the need to take action arose subsequent to posting of the agenda. I declare under penalty of perjury that the foregoing agenda was posted by March 18, 2022 and made available to the public during normal business hours at the following locations: YSGA's office at 34274 State Highway 16, Woodland 95695.

---

Kristin Sicke, Executive Officer

**Yolo Subbasin Groundwater Agency Board of Directors  
Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 2**

**SUBJECT:** Consideration: Re-Authorize Teleconference Meetings as a Result of the COVID-19 Emergency

INITIATED OR  BOARD

INFORMATION

REQUESTED BY:  STAFF

ACTION:  MOTION

OTHER \_\_\_\_\_

RESOLUTION

ATTACHMENT  YES  NO

---

**BACKGROUND**

The Yolo County Health Officer has recommended that local government boards, commissions, and councils continue to meet remotely given the continued threat of COVID-19. Assembly Bill 361 passed in September, which allows virtual board meetings to continue until January 1, 2024.

In order to meet remotely, government agencies must make findings every 30 days that the existing state of emergency continues to directly impact the ability of the members to meet in person, or state officials continue to impose or recommend measures to promote social distancing.

**RECOMMENDATION**

Staff recommend that the Board 1) find that, as a result of the COVID-19 emergency, meeting in person would present imminent risks to the health and safety of attendees, and 2) hold meetings by teleconference as authorized by subdivision (e)(1)(C) of Section 54953 of the Government Code.

**Yolo Subbasin Groundwater Agency Board of Directors  
Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 5**

**SUBJECT:** Consideration: Consent Items

INITIATED OR  BOARD

INFORMATION

REQUESTED BY:  STAFF

ACTION:  MOTION

OTHER \_\_\_\_\_

RESOLUTION

ATTACHMENT  YES  NO

---

**BACKGROUND**

- a. *Approve the January 10 Regular and January 24, 2022 Special YSGA Board of Directors Meeting Minutes*

Pursuant to Section 54957.5 of the Brown Act, copies of the draft minutes are available to the public at the Board meetings prior to their approval.

- b. *Receive Fiscal Year 2021-2022 Financial Statements: January 8, 2022-March 10, 2022*  
Receive financial statements for January 8, 2022 through March 10, 2022.

- c. *Receive Minutes of YSGA Executive Committee*

Receive YSGA Executive Committee meeting minutes for December 15, 2021 and February 15, 2022.

- d. *Expand the Purpose of the Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation*

The WRA/YSGA EC members suggested the YSGA's *Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation* reconvene to complete the WRA merging into the YSGA. This would require the YSGA Board of Directors to amend the purpose of the Committee to include focusing on and completing the merger. Advantages of merging the entities include streamlining administration, providing a single forum for concerned stakeholders, and managing surface and groundwater as an interconnected system.

The YSGA *Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation* would also review the process necessary to amend the YSGA JPA to include the authority to coordinate the study and planning of water, drainage, and flood control activities in Yolo County; coordinate implementation of Yolo County-portion of the Westside

Integrated Regional Watershed Management (IRWM) Plan; and facilitate a leadership a role in updating the Westside IRWM Plan every 10 years.

**RECOMMENDATION**

- a. Recommend adoption of January 10 Regular and January 24, 2022 Special Board meeting minutes with any corrections.
- b. This agenda item is for informational purposes only. No Board action is required.
- c. This agenda item is for informational purposes only. No Board action is required.
- d. Recommend expanding the purpose of the *Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation* to include focusing on and completing the WRA merging into the YSGA.



# Yolo Subbasin Groundwater Agency

## Board of Directors Meeting Minutes

**Monday, January 10, 2022**

**3:15 p.m. to 5:00 p.m.**

**Meeting held via GoToMeeting**

34274 State Highway 16, Woodland, CA 95695

**CALL TO ORDER and DETERMINATION OF QUORUM:** Meeting called to order at

- 1. CALL TO ORDER and DETERMINATION OF QUORUM:** Meeting called to order at 3:15 p.m. by Roger Cornwell, Chair.  
Kristin Sicke conducted a roll call and determined a quorum was present.

The following Board members and (alternates) were in attendance:

City of Davis: Josh Chapman  
City of Winters: (Kurt Balasek)  
City of Woodland: Mayra Vega  
Dunnigan Water District: David Schaad, (Bill Vanderwaal)  
Esparto CSD: Charles Schaupp, (Manuel Quintana)  
Reclamation District (RD) 108: Hilary Reinhard, (Bill Vanderwaal)  
RD 150: Warren Bogle (*Item 3-end*)  
RD 307: James Johas  
RD 537: Tom Ramos  
RD 730: Jim Heidrick  
RD 765: David Dickson, Jr.  
RD 787: Roger Cornwell, Board Chair  
RD 999: Tom Slater (*Item 5-end*)  
RD 1600: Michele Clark  
RD 2035: (Mike Hall)  
Rumsey Water Users Association: Ken Muller  
Yocha Dehe Wintun Nation: Marc Fawns  
Yolo County: Gary Sandy  
Yolo County Flood Control and Water Conservation District (YCFC&WCD): Tom Barth,  
(Kristin Sicke)  
University of California, Davis: Camille Kirk (*Item 10-end*)  
California American (Cal Am) Water - Dunnigan: Evan Jacobs  
Colusa Drain Mutual Water Company (MWC): Lynell Pollock  
Yolo County Farm Bureau: Stan Lester, (Denise Sagara)  
Environmental Representative: Ann Brice

Absent: City of West Sacramento, Madison CSD

- 2. CONSIDERATION: RE-AUTHORIZE TELECONFERENCE MEETINGS AS A**

## **RESULT OF THE COVID-19 EMERGENCY**

Action: The Board 1) find that, as a result of the COVID-19 emergency, meeting in person would present imminent risks to the health and safety of attendees, and 2) hold meetings by teleconference as authorized by subdivision (e)(1)(C) of Section 54953 of the Government Code.

Motion: Dunnigan Water District

Second: Yolo County

Discussion: No further discussion.

Vote: Unanimously approved (roll call attached).

3. **ADDING ITEMS TO THE POSTED AGENDA:** Item 7 will not occur due to a scheduling conflict.
4. **PUBLIC FORUM:** No public comments.
5. **CONSIDERATION: CONSENT ITEMS**
  - a. Approved the minutes of the November 15, 2021 Board of Directors meeting.
  - b. Received Fiscal Year 2021-2022 Financial Statements: November 1, 2021 – January 7, 2022
  - c. Received minutes of Executive Committee: November 8, 2021

Action: Approve all consent items as presented.

Motion: Dunnigan Water District

Second: Colusa Drain MWC

Discussion: No further discussion

Vote: Unanimously approved (roll call attached).

## **6. UPDATE ON WATER LEGISLATION, REGULATORY & DELTA ISSUES,**

Gary Link, Northern California Water Association: Last year, the state budget set aside \$370 million for groundwater. This year, there will be \$60 million from last year's budget and another \$60 million for 2023-24. The governor recently announced his budget for this year, which includes roughly \$650 million in fire prevention efforts and an additional \$750 million for drought response.

## **7. CALIFORNIA DEPARTMENT OF WATER RESOURCES UPDATE:** No update.

## **8. REPORT OF THE CHAIR AND EXECUTIVE OFFICER**

Kristin Sicke, YSGA Executive Officer: Kristin provided an overview of the Executive Officer Report provided with the agenda package. A real-time unit has been installed at the Yolo Fire District to measure groundwater levels for Cacheville CSD. Countywide groundwater levels are lower than last year but above 2015 values. The *Drought Contingency Planning Committee* is working to develop a *Groundwater Communications Plan* clarifying the duties of the YSGA and the County with respect to groundwater.

## **9. WATER CONDITIONS UPDATE, Member Agency Roundtable**

- a. Update from the WRA TC Ad Hoc Drought Task Force Committee: Groundwater levels in the three CSDs are recovering. Wild Wings CSA is recovering but levels are still 30 feet below last

year. New legislation requires every County to have a drought task force in place; future meetings will focus on planning for this requirement.

- b. Tim Busch, Woodland Davis Clean Water Agency: The curtailment of WDCWA's primary water ended in October 2021, and the Agency has unrestricted flow at the moment. The City of Woodland is injecting into its ASR wells. WDCWA is planning to obtain supplemental water supply in case of a (likely) Shasta Critical Year.
- c. Roger Cornwell, Reclamation District 787: Groundwater levels have been recovering and are approaching normal spring levels. Shasta Lake is currently at 33% of its normal storage, so without additional precipitation it will still be a difficult year.
- d. Bill Vanderwaal, Dunningan Water District:
  - a. Buckeye Creek Recharge Project Update: DWD is working on outreach to landowners and observing the creek during recent precipitation events. Additional funding has been obtained from a private landowner. If water is available, recharge is planned to start in mid-February with a cost of approximately \$26/AF.

#### **10. UPDATE ON GROUNDWATER SUSTAINABILITY PLAN (GSP) DEVELOPMENT AND TRANSITION TO GSP IMPLEMENTATION,**

a. GSP Development: Since the closing of the public comment period on October 27, 2021, the GSP has been revised and the Final Draft GSP has been posted to the website. A public hearing will be held at the YSGA's special Board meeting on January 24, 2022 at 3:00 pm to adopt the GSP. The GSP must be submitted to DWR by January 31, 2022.

b. GSP Implementation: The Board discussed the following items related to implementation of the GSP:

1. Process for Considering GSP Revisions and Soliciting New Projects
2. Funding GSP Implementation
  - i. Administration and Groundwater Monitoring
  - ii. Project Implementation
3. Establishing a Framework for Forming the Management Area Advisory Committees
4. Annual Report Submittal – Due April 1, 2022
5. DWR's AEM Survey

#### **11. MEMBERS' REPORTS AND FUTURE AGENDA ITEMS**

Charlie Schaupp announced that Steve Knightly has left Esparto CSD and Manuel Quintana will likely become the new General Manager.

**12. NEXT MEETING** – *Special Board of Directors Meeting on Monday, January 24, 2022 3:00 pm* and Regularly Scheduled Board of Directors Meeting on Monday, March 21, 2022.

**13. ADJOURNMENT** – Chair Cornwell adjourned the meeting at 4:30 p.m.

Respectfully submitted,

Kristin Sicke, Executive Officer



ROLL CALL WRA Board of Directors						
	Agency	Name	Board/ Alternate	ATTENDANCE	VOTE - ITEM 2	VOTE - ITEM 5
1	City of Davis	Josh Chapman	<b>Board</b>	X	Aye	Aye
		Will Arnold	Alternate			
2	City of West Sacramento	Dawnté Early	<b>Board</b>	Absent	Absent	Absent
		Chris Ledesma	Alternate			
3	City of Winters	Jesse Loren	<b>Board</b>			
		Kurt Balasek	Alternate	X	Aye	Aye
		Wade Cowan	Alternate			
4	City of Woodland	Mayra Vega	<b>Board</b>	X	Aye	Aye
		Tania Garcia-Cadena	Alternate			
5	Dunnigan Water District	David Schaad	<b>Board</b>	X	Aye	Aye
		Bill Vanderwaal	Alternate	X		
6	Esparto CSD	Charles Schaupp	<b>Board</b>	X	Aye	Aye
		Manuel Quintana	Alternate	X		
7	Madison CSD	Leo Refsland	<b>Board</b>	Absent	Absent	Absent
8	RD 108	Hilary Reinhard	Board	X	Aye	Aye
		Bill Vanderwaal	<b>Alternate</b>	X		
9	RD 150	Warren Bogle	Board	Absent	Absent	Absent
10	RD 307	James Johas	<b>Board</b>	X	Aye	Aye
		Karen Chesnut	Alternate			
11	RD 537	Tom Ramos	<b>Board</b>	X	Aye	Aye
12	RD 730	Jim Heidrick	<b>Board</b>	X	Aye	Aye
13	RD 765	David Dickson, Jr.	<b>Board</b>	X	Aye	Aye
		Doug Dickson, Sr.	Alternate			
14	RD 787	Roger Cornwell	<b>Board</b>	X	Aye	Aye
		Dominic Bruno	Alternate			
15	RD 999	Tom Slater	<b>Board</b>	Absent	Absent	Absent
16	RD 1600	Michele Clark	<b>Board</b>	X	Aye	Aye
17	RD 2035	Kryiakos Tsakopoulos	<b>Board</b>			
		Mike Hall	Alternate	X	Aye	Aye
18	Rumsey Water Users Association	Ken Muller	<b>Board</b>	X	Aye	Aye
19	Yocha Dehe Wintun Nation	Marc Fawns	<b>Board</b>	X	Aye	Aye
20	Yolo County	Gary Sandy	<b>Board</b>	X	Aye	Aye
		Jim Provenza	Alternate			
21	YCFC&WCD	Tom Barth	<b>Board</b>	X	Aye	Aye
		Kristin Sicke	Alternate	X		
22	UC Davis	Camille Kirk	<b>Board</b>	Absent	Absent	Absent
23	Cal Am Water -Dunnigan	Evan Jacobs	<b>Board</b>	X	Aye	Aye
		Audie Foster	Alternate			
24	Colusa Drain MWC	Lynnel Pollock	<b>Board</b>	X	Aye	Aye
		Jim Wallace	Alternate			
25	Yolo County Farm Bureau	Stan Lester	<b>Board</b>	X	Aye	Aye
		Denise Sagara	Alternate	X		
26	Environmental Rep.	Ann Brice	<b>Board</b>	X	Aye	Aye





# Yolo Subbasin Groundwater Agency

## **SPECIAL** Board of Directors Meeting Minutes

**Monday, January 24, 2022**

**3:00 p.m. to 4:00 p.m.**

**Meeting held via GoToMeeting**

34274 State Highway 16, Woodland, CA 95695

- 1. CALL TO ORDER and DETERMINATION OF QUORUM:** Meeting called to order at 3:01 p.m. by Roger Cornwell, Chair.  
Kristin Sicke conducted a roll call and determined a quorum was present.

The following Board members and (alternates) were in attendance:

City of Davis: Josh Chapman  
City of West Sacramento: Dawnté Early  
City of Winters: (Kurt Balasek)  
Dunnigan Water District: David Schaad  
Esparto CSD: Charles Schaupp  
Madison CSD: Leo Refsland  
Reclamation District (RD) 108: Hilary Reinhard  
RD 150: Warren Bogle  
RD 307: James Johas  
RD 537: Tom Ramos  
RD 730: Jim Heidrick  
RD 765: David Dickson, Jr.  
RD 787: Roger Cornwell, Board Chair  
RD 999: Tom Slater  
RD 1600: Michele Clark  
RD 2035: (Mike Hall)  
Rumsey Water Users Association: Ken Muller  
Yocha Dehe Wintun Nation: Marc Fawns  
Yolo County: Gary Sandy  
Yolo County Flood Control and Water Conservation District (YCFC&WCD): Tom Barth,  
(Kristin Sicke)  
University of California, Davis: Camille Kirk  
California American (Cal Am) Water - Dunnigan: Evan Jacobs  
Colusa Drain Mutual Water Company (MWC): Lynnel Pollock  
Yolo County Farm Bureau: Stan Lester, (Denise Sagara)  
Environmental Representative: Ann Brice

Absent: City of Woodland

- 2. PUBLIC FORUM:** No comments.

**3. PUBLIC HEARING: Final Draft Yolo Subbasin Groundwater Sustainability Plan**

Chair Cornwell opened the public hearing at 3:05 pm. Notice of the hearing was given as required by law. The following individuals presented testimony:

1. Charles Battaglia: Charles is a resident of the community on Paintridge Road. He presented his concerns about dry wells in the area, data gaps surrounding the Plainfield ridge, and the Shifler mining project recently approved by the County Board of Supervisors.
2. Jim Burau: Jim is also a resident of Paintridge Road. Jim presented his concerns about the dry wells in the area and the representation of domestic shallow well users in the plan and GSA.

No additional members of the public presented testimony. Chair Cornwell closed the public hearing at 3:21 pm.

**4. CONSIDERATION: Adoption of the Yolo Subbasin Groundwater Sustainability Plan (GSP) and Authorize Submittal of the GSP to the California Department of Water Resources**

Directors had the following comments about the Plan:

- Schapp noted that the Plan should remain a living document. Representation of areas such as the Dunnigan Hills needs to be improved.
- Sandy commented that Areas of Special Concern should be given increased consideration and recognition in Plan implementation and updates.
- Lester asked Executive Officer Sicke about the repercussions of issues within Areas of Concern for the rest of the Subbasin.
- Barth commended the efforts of YSGA staff and emphasized the need to remain aware of the affected stakeholders throughout plan implementation.

Action: Adoption of the Yolo Subbasin GSP and authorization of the Executive Officer’s submittal of the GSP to the California Department of Water Resources.

Motion: Yolo County

Second: City of West Sacramento

Discussion: No further discussion

Vote: Unanimously approved (roll call attached).

**12. NEXT MEETING** – Monday, March 21, 2022

**13. ADJOURNMENT** – Chair Cornwell adjourned the meeting at 3:41 p.m.

Respectfully submitted,

Kristin Sicke, Executive Officer

ROLL CALL WRA Board of Directors					
	Agency	Name	Board/ Alternate	ATTENDANCE	VOTE - ITEM 4
1	City of Davis	Josh Chapman	<b>Board</b>	X	Aye
		Will Arnold	Alternate		
2	City of West Sacramento	Dawnté Early	<b>Board</b>	X	Aye
		Chris Ledesma	Alternate		
3	City of Winters	Jesse Loren	<b>Board</b>		
		Kurt Balasek	Alternate	X	Aye
		Wade Cowan	Alternate		
4	City of Woodland	Mayra Vega	<b>Board</b>	Absent	Absent
		Tania Garcia-Cadena	Alternate		
5	Dunnigan Water District	David Schaad	<b>Board</b>	X	Aye
		Bill Vanderwaal	Alternate		
6	Esparto CSD	Charles Schaupp	<b>Board</b>	X	Aye
		Manuel Quintana	Alternate		
7	Madison CSD	Leo Refsland	<b>Board</b>	X	Aye
8	RD 108	Hilary Reinhard	Board	X	Aye
		Bill Vanderwaal	<b>Alternate</b>		
9	RD 150	Warren Bogle	Board	X	Aye
10	RD 307	James Johas	<b>Board</b>	X	Aye
		Karen Chesnut	Alternate		
11	RD 537	Tom Ramos	<b>Board</b>	X	Aye
12	RD 730	Jim Heidrick	<b>Board</b>	X	Aye
13	RD 765	David Dickson, Jr.	<b>Board</b>	X	Aye
		Doug Dickson, Sr.	Alternate		
14	RD 787	Roger Cornwell	<b>Board</b>	X	Aye
		Dominic Bruno	Alternate		
15	RD 999	Tom Slater	<b>Board</b>	X	Aye
16	RD 1600	Michele Clark	<b>Board</b>	X	Aye
17	RD 2035	Kryiakos Tsakopoulos	<b>Board</b>		
		Mike Hall	Alternate	X	Aye
18	Rumsey Water Users Association	Ken Muller	<b>Board</b>	Absent	Aye
19	Yocha Dehe Wintun Nation	Marc Fawns	<b>Board</b>	X	Aye
20	Yolo County	Gary Sandy	<b>Board</b>	X	Aye
		Jim Provenza	Alternate		
21	YCFC&WCD	Tom Barth	<b>Board</b>	X	Aye
		Kristin Sicke	Alternate	X	
22	UC Davis	Camille Kirk	<b>Board</b>	X	Aye
23	Cal Am Water -Dunnigan	Evan Jacobs	<b>Board</b>	X	Aye
		Audie Foster	Alternate		
24	Colusa Drain MWC	Lynnel Pollock	<b>Board</b>	X	Aye



## Yolo Subbasin Groundwater Agency

## Balance Sheet

As of March 10, 2022

	<u>Mar 10, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 · 1st Northern-Checking	25,882.27
1010 · 1st Northern-Savings	5,663.07
1020 · Yolo County Treasury	<u>905,786.55</u>
<b>Total Checking/Savings</b>	937,331.89
<b>Accounts Receivable</b>	
1100 · Accounts Receivable	<u>56,542.75</u>
<b>Total Accounts Receivable</b>	56,542.75
<b>Other Current Assets</b>	
1150 · Prepaid Insurance	<u>492.25</u>
<b>Total Other Current Assets</b>	<u>492.25</u>
<b>Total Current Assets</b>	<u>994,366.89</u>
<b>TOTAL ASSETS</b>	<b><u>994,366.89</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2000 · Accounts Payable	<u>14,470.76</u>
<b>Total Accounts Payable</b>	<u>14,470.76</u>
<b>Total Current Liabilities</b>	<u>14,470.76</u>
<b>Total Liabilities</b>	14,470.76
<b>Equity</b>	
3000 · Unassigned Fund Balance	-24,000.00
3300 · Assigned Fund Balance	24,000.00
3200 · Retained Earnings	771,946.05
Net Income	<u>207,950.08</u>
<b>Total Equity</b>	<u>979,896.13</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>994,366.89</u></b>

## Yolo Subbasin Groundwater Agency

03/10/22

**Budget vs Actual**

Accrual Basis

July 1, 2021 through March 10, 2022

	Jul 1, '21 - Mar ...	Budget	% of Budget
<b>Income</b>			
4000 · Member Contributions-Municipal	160,000.00	160,000.00	100.0%
4100 · Member Contributions-Rural	237,841.50	257,842.00	92.2%
4200 · Member Contributions-Affiliates	65,000.00	65,000.00	100.0%
4400 · Interest Income	3,438.30	5,000.00	68.8%
<b>Total Income</b>	<b>466,279.80</b>	<b>487,842.00</b>	<b>95.6%</b>
<b>Expense</b>			
5100 · Bank & Other Fees	424.02	500.00	84.8%
5200 · Copies	339.50	0.00	100.0%
5300 · Insurance-General & Auto	1,969.00	2,000.00	98.5%
5500 · Membership Dues	1,665.00	3,000.00	55.5%
5800 · Postage	182.25	0.00	100.0%
7100 · Project Mgmt-SGMA Implementatio	110,191.45	250,000.00	44.1%
7125 · Buckeye Creek Recharge Project	0.00	10,000.00	0.0%
7200 · Consultant Services	3,765.00	20,000.00	18.8%
7300 · Legal Services	8,829.00	20,000.00	44.1%
7350 · Audit Services - Financial	0.00	8,500.00	0.0%
7400 · GSP - Related Consultant Costs	88,900.50	60,000.00	148.2%
7500 · GW Monitoring-Real-time Sensors	0.00	40,000.00	0.0%
7600 · YC Groundwater Monitor Program	42,064.00	42,064.00	100.0%
<b>Total Expense</b>	<b>258,329.72</b>	<b>456,064.00</b>	<b>56.6%</b>
<b>Net Income</b>	<b>207,950.08</b>	<b>31,778.00</b>	<b>654.4%</b>



**Yolo Subbasin Groundwater Agency**  
**Statement of Cash Flows**  
 July 1, 2021 through March 10, 2022

---

	Jul 1, '21 - Mar 10, 22
<b>OPERATING ACTIVITIES</b>	
Net Income	208,625.08
Adjustments to reconcile Net Income to net cash provided by operations:	
1100 · Accounts Receivable	-56,542.75
2000 · Accounts Payable	-75,949.76
2010 · Accounts Payable Adjustment	-19,501.35
Net cash provided by Operating Activities	56,631.22
Net cash increase for period	56,631.22
Cash at beginning of period	880,700.67
Cash at end of period	<b>937,331.89</b>

**Yolo Subbasin Groundwater Agency**  
**Profit & Loss**  
 July 1, 2021 through March 10, 2022

	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 1 - 10, 22	TOTAL
<b>Income</b>										
4000 · Member Contributions-Municipal	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00
4100 · Member Contributions-Rural	235,037.25	0.00	0.00	0.00	0.00	0.00	2,804.25	0.00	0.00	237,841.50
4200 · Member Contributions-Affiliates	60,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	65,000.00
4400 · Interest Income	0.00	0.00	0.14	1,787.04	0.00	0.14	1,650.98	0.00	0.00	3,438.30
<b>Total Income</b>	<b>455,037.25</b>	<b>0.00</b>	<b>0.14</b>	<b>1,787.04</b>	<b>0.00</b>	<b>0.14</b>	<b>9,455.23</b>	<b>0.00</b>	<b>0.00</b>	<b>466,279.80</b>
<b>Expense</b>										
5100 · Bank & Other Fees	0.00	0.00	0.00	0.00	25.00	0.00	399.02	0.00	0.00	424.02
5200 · Copies	0.00	0.00	0.00	145.45	0.00	0.00	188.45	5.60	0.00	339.50
5300 · Insurance-General & Auto	492.25	0.00	0.00	1,476.75	0.00	0.00	0.00	0.00	0.00	1,969.00
5500 · Membership Dues	0.00	0.00	0.00	0.00	0.00	1,665.00	0.00	0.00	0.00	1,665.00
5800 · Postage	0.00	28.48	0.00	81.03	66.91	0.00	1.59	4.24	0.00	182.25
7100 · Project Mgmt-SGMA Implementatio	-19,501.35	0.00	0.00	64,620.58	0.00	65,072.22	0.00	0.00	0.00	110,191.45
7200 · Consultant Services	910.00	210.00	175.00	210.00	210.00	175.00	1,800.00	75.00	0.00	3,765.00
7300 · Legal Services	0.00	0.00	1,710.00	2,300.00	230.00	3,038.50	830.50	720.00	0.00	8,829.00
7400 · GSP - Related Consultant Costs	0.00	6,531.00	20,450.00	3,468.00	11,640.25	35,963.75	8,127.50	2,720.00	0.00	88,900.50
7600 · YC Groundwater Monitor Program	0.00	0.00	0.00	0.00	0.00	42,064.00	0.00	0.00	0.00	42,064.00
<b>Total Expense</b>	<b>-18,099.10</b>	<b>6,769.48</b>	<b>22,335.00</b>	<b>72,301.81</b>	<b>12,172.16</b>	<b>147,978.47</b>	<b>11,347.06</b>	<b>3,524.84</b>	<b>0.00</b>	<b>258,329.72</b>
<b>Net Income</b>	<b>473,136.35</b>	<b>-6,769.48</b>	<b>-22,334.86</b>	<b>-70,514.77</b>	<b>-12,172.16</b>	<b>-147,978.33</b>	<b>-1,891.83</b>	<b>-3,524.84</b>	<b>0.00</b>	<b>207,950.08</b>

**Yolo Subbasin Groundwater Agency  
A/P Aging Summary  
As of March 10, 2022**

---

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
<b>Downey Brand LLP</b>	720.00	830.50	0.00	0.00	0.00	1,550.50
<b>GEI Consultants, Inc.</b>	2,720.00	8,127.50	0.00	0.00	0.00	10,847.50
<b>LedgerPro Bookkeeping</b>	75.00	600.00	0.00	0.00	0.00	675.00
<b>Streamline</b>	0.00	0.00	0.00	1,200.00	0.00	1,200.00
<b>Yolo County Flood Control &amp; WCD</b>	9.84	187.92	0.00	0.00	0.00	197.76
<b>TOTAL</b>	<b><u>3,524.84</u></b>	<b><u>9,745.92</u></b>	<b><u>0.00</u></b>	<b><u>1,200.00</u></b>	<b><u>0.00</u></b>	<b><u>14,470.76</u></b>

## Yolo Subbasin Groundwater Agency Transaction List by Date January 8 through March 10, 2022

Type	Date	Num	Name	Memo	Account	Clr	Split	Amount
<b>Jan 8 - Mar 10, 22</b>								
Bill	01/15/2022	6775E34E-0002	Streamline	12/1/2021 - 12/1/2022 Web 250k-500k	2000 · Accounts Payable		7200 · Consultant Services	-1,200.00
Bill	01/24/2022	568848	Downey Brand LLP	Services through December 31, 2021	2000 · Accounts Payable		7300 · Legal Services	-830.50
Bill	01/28/2022	3104171	GEI Consultants, Inc.	Services rendered 1/1/22-1/28/22	2000 · Accounts Payable		7400 · GSP - Related Consultant Costs	-8,127.50
Bill	01/31/2022	YSGA Expenses	Yolo County Flood Control & WCD	Expenses to 1/31/2022	2000 · Accounts Payable		-SPLIT-	-190.04
Bill	01/31/2022	2418	LedgerPro Bookkeeping	January Bookkeeping Services including Audit prep	2000 · Accounts Payable		7200 · Consultant Services	-600.00
Bill Pmt -...	02/21/2022	206	ACWA	Affiliate dues 2021	1000 · 1st Northern-Checking		2000 · Accounts Payable	-1,665.00
Bill Pmt -...	02/21/2022	207	Downey Brand LLP	Services through November 30	1000 · 1st Northern-Checking		2000 · Accounts Payable	-3,038.50
Bill Pmt -...	02/21/2022	208	GEI Consultants, Inc.	Services rendered 11/27/21-12/31/21	1000 · 1st Northern-Checking		2000 · Accounts Payable	-20,395.50
Bill Pmt -...	02/21/2022	209	LedgerPro Bookkeeping	December services	1000 · 1st Northern-Checking		2000 · Accounts Payable	-175.00
Bill Pmt -...	02/21/2022	210	Stockholm Environment Institute, Inc.		1000 · 1st Northern-Checking		2000 · Accounts Payable	-9,311.75
Bill Pmt -...	02/21/2022	211	Yolo County Flood Control & WCD		1000 · 1st Northern-Checking		2000 · Accounts Payable	-107,138.34
Bill	02/25/2022	3105814	GEI Consultants, Inc.	Services for 1/29/2022 through 2/25/2022	2000 · Accounts Payable		7400 · GSP - Related Consultant Costs	-2,720.00
Bill	02/28/2022	570072	Downey Brand LLP	Services through January 31, 2022	2000 · Accounts Payable		7300 · Legal Services	-720.00
Bill	02/28/2022	YSGA Expenses	Yolo County Flood Control & WCD	Expenses to 02/28/22	2000 · Accounts Payable		-SPLIT-	-9.84
Transfer	02/28/2022			Funds Transfer	1020 · Yolo County Treasury	X	1000 · 1st Northern-Checking	-105,000.00
Bill	02/28/2022	2418	LedgerPro Bookkeeping	February Bookkeeping Services	2000 · Accounts Payable		7200 · Consultant Services	-75.00
<b>Jan 8 - Mar 10, 22</b>								

## Yolo Subbasin Groundwater Agency Open Invoices As of March 10, 2022

Type	Date	Num	P. O. #	Terms	Due Date	Aging	Open Balance
<del>California American Water Company</del>							
<del>Invoice</del>	<del>07/25/2021</del>	<del>2021-14</del>		<del>Net 30</del>	<del>08/24/2021</del>	<del>198</del>	<del>5,000.00</del>
<del>Total California American Water Company</del>							<del>5,000.00</del>
<del>Colusa Drain Mutual Water Company</del>							
<del>Invoice</del>	<del>01/01/2022</del>	<del>2021-28</del>		<del>Net 30</del>	<del>01/31/2022</del>	<del>38</del>	<del>5,000.00</del>
<del>Total Colusa Drain Mutual Water Company</del>							<del>5,000.00</del>
<b>Reclamation District 150</b>							
Invoice	01/01/2022	2021-27		Net 30	01/31/2022	38	1,073.25
Total Reclamation District 150							1,073.25
<b>Reclamation District 1600</b>							
Invoice	01/01/2022	2021-29		Net 30	01/31/2022	38	1,731.00
Total Reclamation District 1600							1,731.00
<b>Reclamation District 537</b>							
Invoice	07/25/2021	2021-16		Net 30	08/24/2021	198	3,038.50
Total Reclamation District 537							3,038.50
<b>Reclamation District 765</b>							
Invoice	07/25/2021	2021-18		Net 30	08/24/2021	198	700.00
Total Reclamation District 765							700.00
<b>University of California Davis</b>							
Invoice	07/25/2021	2021-12		Net 30	08/24/2021	198	40,000.00
Total University of California Davis							40,000.00
<b>TOTAL</b>							<b>\$46,542.75</b> <del>56,542.75</del>

## Yolo Subbasin Groundwater Agency Upcoming Cash Requirements

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>As of March 10, 2022</u>	<u>Memo</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
<b>Current</b>									
	Bill	02/25/2022	3105814	GEI Consultants, Inc.		Services for 1/29/2022 through 2/25/2022	03/27/2022		2,720.00
	Bill	02/28/2022	570072	Downey Brand LLP		Services through January 31, 2022	03/30/2022		720.00
	Bill	02/28/2022	YSGA Expenses	Yolo County Flood Control & WCD		Expenses to 02/28/22	03/30/2022		9.84
	Bill	02/28/2022	2418	LedgerPro Bookkeeping		February Bookkeeping Services	03/30/2022		75.00
Total Current									<u>3,524.84</u>
<b>1 - 30</b>									
	Bill	01/24/2022	568848	Downey Brand LLP		Services through December 31, 2021	02/23/2022	15	830.50
	Bill	01/28/2022	3104171	GEI Consultants, Inc.		Services rendered 1/1/22-1/28/22	02/27/2022	11	8,127.50
	Bill	01/31/2022	YSGA Expenses	Yolo County Flood Control & WCD		Expenses to 1/31/2022	03/02/2022	8	187.92
	Bill	01/31/2022	2418	LedgerPro Bookkeeping		January Bookkeeping Services including Audit prep	03/02/2022	8	600.00
Total 1 - 30									<u>9,745.92</u>
<b>31 - 60</b>									
Total 31 - 60									
<b>61 - 90</b>									
	Bill	01/15/2022	6775E34E-0002	Streamline		12/1/2021 - 12/1/2022 Web 250k-500k	12/31/2021	69	1,200.00
Total 61 - 90									<u>1,200.00</u>
<b>&gt; 90</b>									
Total > 90									
<b>TOTAL</b>									<u><u>14,470.76</u></u>

<b>Current Cash Balance {Checking &amp; Savings}</b>	<b>31,545.34</b>
<b>Ending Cash Balance After Paying All Bills</b>	<b>17,074.58</b>
<b>Desired Reserve in Checking/Savings</b>	<b>30,000.00</b>
<b>Ending Cash Reserve or (Transfer Needed)</b>	<b>(12,925.42)</b>

7:10 AM

03/18/22

Accrual Basis

**Yolo Subbasin Groundwater Agency  
Transaction Detail By Account - 7400 GSP Related Costs  
July 1, 2021 through March 10, 2022**

Type	Date	Num	Adj	Name	Memo	Split	Debit	Credit	Balance
<b>Christine Lupo</b>									
Check	11/24/2021	200		Christine Lupo	Logo for GSP cover	1000 · 1st Nort...	900.00		900.00
Total Christine Lupo							900.00	0.00	900.00
<b>GEI Consultants, Inc.</b>									
Bill	08/23/2021	30953...		GEI Consultants, Inc.	Services rendered 6/26/21 - 7/30/21	2000 · Account...	6,531.00		6,531.00
Bill	09/03/2021	30955...		GEI Consultants, Inc.	Services Rendered 7/31/21 - 08/27/21	2000 · Account...	18,880.00		25,411.00
Bill	10/11/2021	30974...		GEI Consultants, Inc.	Services Rendered 8/28/21 - 09/24/21	2000 · Account...	3,468.00		28,879.00
Bill	11/17/2021	30998...		GEI Consultants, Inc.	Services rendered 9/25/21-10/29/21	2000 · Account...	3,128.00		32,007.00
Bill	12/06/2021	31005...		GEI Consultants, Inc.	Services rendered 10/30/21-11/26/21	2000 · Account...	6,256.50		38,263.50
Bill	12/31/2021	31028...		GEI Consultants, Inc.	Services rendered 10/30/21-11/26/21	2000 · Account...	20,395.50		58,659.00
Bill	01/28/2022	31041...		GEI Consultants, Inc.	Services rendered 1/1/22-1/28/22	2000 · Account...	8,127.50		66,786.50
Bill	02/25/2022	31058...		GEI Consultants, Inc.	Services for 1/29/2022 through 2/25/2022	2000 · Account...	2,720.00		69,506.50
Total GEI Consultants, Inc.							69,506.50	0.00	69,506.50
<b>Stockholm Environment Institute, Inc.</b>									
Bill	09/15/2021	8120		Stockholm Environm...	Costs for Period June 28 to Sep 5, 2021	2000 · Account...	1,570.00		1,570.00
Bill	11/10/2021	8233		Stockholm Environm...	Costs for period September 6 to October 31, 2021	2000 · Account...	7,612.25		9,182.25
Bill	12/16/2021	8260		Stockholm Environm...	Costs for period November 1 to November 30, 2021	2000 · Account...	5,387.00		14,569.25
Bill	12/31/2021	8277		Stockholm Environm...	Costs for period November 29 to December 31, 2021	2000 · Account...	3,924.75		18,494.00
Total Stockholm Environment Institute, Inc.							18,494.00	0.00	18,494.00
<b>TOTAL</b>							<b>88,900.50</b>	<b>0.00</b>	<b>88,900.50</b>

**Yolo Subbasin Groundwater Agency**  
**MINUTES of Executive Committee (EC) Meeting**  
**December 15, 2021, 12:15-1:00 pm**  
**Teleconferenced GoToMeeting**

**Present:** Jesse Loren, Kurt Balasek, Lynnel Pollock, Kristin Sicke, Elisa Sabatini, Sarah Leicht

**Absent:** Roger Cornwell

1. **Call to Order:** Meeting was called to order by Jesse Loren, Vice Chair at 12:15 pm.
2. **Adding Items to the Posted Agenda:** Nothing to add.
3. **Public Comment:** No comments.
4. **Administrative Items (Sicke):**
  - a) November 8, 2021 meeting minutes were approved.
  - b) Reviewed financials: FY2021-22: November 2021: Financials were provided with the agenda packet.
  - c) Payments to approve: Payments were provided with the agenda packet.

Kurt Balasek moved to approve administrative items a) and c), which was seconded by Lynnel Pollock and unanimously approved.

5. **Update on YSGA GSP Activities (Sicke):**
  - a) GSP Development Update: Kristin gave a brief update on the accomplishments to-date.
    - Yolo Subbasin GSP Revisions and Comment Responses: The final GSP will be provided to the Directors on Friday. It will be adopted by public hearing, either on January 10 or January 24. The GSP is a living document that can be amended by the Board.
    - Ad Hoc Drought Contingency Planning Committee: The Committee had its second meeting on December 8. The Committee is working on a groundwater communications plan to clarify authority and purpose between the YSGA and the County.
    - Yolo Subbasin GSP Preface and Adoption Process: Staff are writing a preface to the GSP to manage expectations and introduce implementation.
6. **Other Updates & Future Executive Committee Agenda Items:** No additional items. Kristin will send a draft January Board agenda for feedback from the Committee.
7. **Next Executive Committee Meeting Date:** The next Executive Committee meeting will be scheduled via email.
8. **Adjourned** at 12:37 pm.

Respectfully submitted,

Kristin Sicke  
Executive Officer



Yolo Subbasin Groundwater Agency  
MINUTES of Executive Committee (EC) Meeting  
February 15, 2022, 12:15 p.m. – 1:00 p.m.  
Teleconferenced GoToMeeting

**Present:** Roger Cornwell, Jesse Loren, Kurt Balasek, Lynnel Pollock, Kristin Sicke, Elisa Sabatini, Sarah Leicht, Jack Cronin

**Absent:**

1. **Call to Order:** Meeting was called to order by Roger Cornwell, Chair at 12:21 pm.
2. **Adding Items to the Posted Agenda:** Nothing to add.
3. **Public Comment:** No comments.
4. **Administrative Items (Sicke):**
  - a) *December 15, 2021 meeting minutes* were approved.
  - b) *Reviewed financials: FY2021-22: 12/14/21–1/7/22:* Financials were provided with the agenda packet.
  - c) *Payments to approve:* Payments were provided with the agenda packet.

Lynnel Pollock moved to approve administrative items a) and c), which was seconded by Kurt Balasek and unanimously approved.

5. **Update on YSGA GSP Activities (Sicke):**
  - a) *Adoption and Submission of Yolo Subbasin GSP:* The GSP was adopted and submitted to DWR on January 28, 2022.
  - b) *GSP Implementation:* The YSGA team is collecting data for the GSP annual report, due on April 1. The YSGA needs to consider how submittal of additional projects will tie into this process in future years. An upcoming Working Group meeting in early March will consider the prioritization of projects and upcoming funding solicitations. The YSGA team is also working to develop a framework for the Management Area Advisory Committees. Recent meetings with stakeholders in Capay Valley and Hungry Hollow have provided insights for the implementation of the GSP at the local level. The Buckeye Creek Recharge Project was able to move forward to due repairs in the Tehama Colusa Canal. Approximately 275 acre-feet of water was diverted into Buckeye Creek, and YSGA staff are working with Dunnigan Water District to quantify the effects on groundwater storage. Kristin will continue to work to provide budget estimates of the YSGA's needs during implementation. DWR is planning to release the newest InSAR subsidence dataset for WY 2021, which shows subsidence around the Sacramento River and Central Yolo area. The GSAs will continue to work with DWR to investigate the causes of subsidence and the extent, if any, of inelastic subsidence.
6. **Other Updates & Future Executive Committee Agenda Items:** No additional items.
7. **Next Executive Committee Meeting Date:** March 14, 2022; via GoToMeeting
8. **Adjourned** at 12:45 pm.

Respectfully submitted,

Kristin Sicke  
Executive Officer

**Yolo Subbasin Groundwater Agency Board of Directors**  
**Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 8**

**SUBJECT:** Report of the Chair and Executive Officer

INITIATED OR     BOARD  
REQUESTED BY:  STAFF  
                   OTHER \_\_\_\_\_

INFORMATION  
 ACTION:  MOTION  
                   RESOLUTION

ATTACHMENT  YES     NO

---

**BACKGROUND**

The YSGA Chair and Executive Officer will provide either an oral or written report on recent activities.

A written report from the YSGA Executive Officer is attached.

**RECOMMENDATION**

This agenda item is for informational purposes only. No Board action is required.

**Date:** March 21, 2022  
**To:** YSGA Board of Directors  
**From:** Kristin Sicke, Executive Officer  
**Subject:** Report of the Executive Officer

### **Recommendation**

For informational purposes only. No Board action required.

### **Background**

Following is an update to the Board of Directors of the YSGA on activities and issues related to the ongoing implementation of the Sustainable Groundwater Management Act (SGMA). This report should be considered as a summary document so that Board members and other interested parties can quickly read about the general activities taking place between YSGA Board meetings. Board members should feel free to contact me at any time for more detail or with ideas and/or questions that they might have regarding the program.

Since the January 10, 2022 meeting of the YSGA Board of Directors the following activities have taken place.

### **Program Administration**

Two meetings were held by the YSGA Executive Committee (EC) on February 15 and March 14, 2022. The EC, consisting of Chair Cornwell, Vice-Chair Loren, Lynnel Pollock, Kurt Balasek, and Executive Officer Kristin Sicke, discussed logistical issues related to YSGA administration and the implementation of the Groundwater Sustainability Plan (GSP). The next meeting of the YSGA EC is scheduled for April 18, 2022 from 12:15 to 1 p.m. remotely. Staff are continuing to think through the dissolution of the WRA and merger of WRA activities/initiatives into the YSGA JPA. The WRA/YSGA EC members suggested the YSGA's *Ad Hoc Committee for Reconsideration of Voting Structure and Expense Allocation* reconvene to execute the WRA merger into the YSGA. This would require the YSGA Board of Directors to amend the purpose of the Committee to include focusing on and completing the merger. Advantages of merging the entities include streamlining administration, providing a single forum for concerned stakeholders, and managing surface and groundwater as an interconnected system.

At the March 14, 2022 EC meeting, the YSGA EC authorized the Executive Officer to purchase groundwater monitoring equipment (not to exceed \$10,000 and within the 2021-2022 Fiscal Year Budget allowance for Groundwater Monitoring Real-Time Sensors) and a Groundwater Communications Plan (not to exceed \$8,000 and within the 2021-2022 Fiscal Year Budget allowance for Consultant Services). Staff have successfully retained the California State University of Sacramento's College of Continuing Education Director to assist in completing the YSGA/Yolo County Groundwater Communications Plan. Additionally, the *Ad Hoc Drought Contingency Planning Committee (DCPC)* is expected to reconvene the second week of April 2022.

Additionally, staff continued to communicate with Solano Subbasin GSA, Sutter Subbasin, and Colusa Groundwater Authority on data/information sharing and project opportunities.

The Yolo Groundwater website <http://yologroundwater.org> was updated as needed. A calendar of current events is posted to the website. The final draft of the GSP was posted to the website on December 17, 2021 and provided to the member agencies and affiliated parties for final review prior to Board consideration of adoption: <https://www.yologroundwater.org/yolo-groundwater-sustainability-plan>. The Board of Directors adopted the final GSP on January 24, 2022 at a special meeting, and the final GSP was submitted to the DWR by January 28, 2022.

### **Program Implementation**

- GSP Annual Report
  - Compiled Data for annual report
  - Evaluated water quality, representative wells, subsidence, and changes in basin condition for water years 2019, 2020, and 2021
  - Coordinated with SEI about future annual reports
- GSP Public Outreach
  - Met with constituents in the Hungry Hollow Area to continue brainstorming solutions
  - Ongoing correspondence with concerned stakeholders to answer questions
- Sustainability Indicators
  - Made initial comparisons of sustainability indicators for water levels, water storage, and groundwater-surface water interactions
- Projects and Management Actions
  - Assisted Dunnigan Water District with Monitoring of GW Recharge efforts
  - Continued to update reference point elevations of monitoring wells
  - Met with SWRCB regarding potential winter recharge projects
  - Worked with Yolo RCD to evaluate potential funding opportunities
  - Evaluating portions of the well permitting process in conjunction with Yolo County
- Data Management/Website Updates
  - Sampled representative wells for depth to water in March
  - Worked with DWR to assign state well numbers to new monitoring wells
  - Added drought resources page to the website in coordination with Yolo County
- Monitoring Network
  - Provided water level readings in coordination with Yolo County OES for individuals expressing concern over declining groundwater levels and individuals with dry wells
  - Addressed portions of the monitoring network improvement plan
  - Identified replacement representative wells for wells with access and measurement issues
  - Installed a real-time monitoring system in coordination with Cacheville CSD and Yolo Fire Protection
  - Received approved well permits from YCEH
  - Received approval to purchase real-time monitoring equipment and sounder for an individual well monitoring program
  - Added one real-time well and two seasonal monitoring wells in the Hungry Hollow/Dunnigan Hills area
  - Added one seasonal monitoring well south of Esparto
- Areas of Special Concern
  - Assigned SWNs to wells in these areas
  - Continuing to identify additional wells to monitor in areas of special concern
  - Established real-time monitoring well and 2 seasonal monitoring wells in Hungry Hollow.
  - Added additional monitoring well west of Winters

- Drought Response
  - Worked with Yolo County OES to verify reports of dry wells and coordinated water delivery
  - Prepared for and participated in WRA Technical Committee Drought Task Force
  - Reviewed OES reports of dry wells and DEH's new permits for information on dry well replacements
  - Held meeting of the YSGA Ad-Hoc Drought Contingency Planning Committee
  - Coordinated with OES on the requirements of new SB 552
- Grant Administration
  - Continued quarterly grant reporting and invoicing

### **Program Outreach**

Staff participated in a number of meetings/workshops/discussions related to SGMA and groundwater recharge and protection, which include the following:

1. Provided a Drought Update to the Yolo County Board of Supervisors (January 11 and February 22; Sicke and Sabatini)
2. Participated in Westside IRWM Coordinating Committee Meeting (January 12 and March 9; Cronin, Leicht, and Sabatini)
3. Hosted WRA Technical Committee Ad Hoc Drought Task Force Meeting (January 12, February 2 and 18, and March 18; Director Refsland and Sicke, Cronin, Leicht, and Sabatini)
4. Participated in RD 1600 Board of Trustees Special Meeting to Discuss Yolo Subbasin GSP Adoption (January 19; Director Clark and Sicke)
5. Participated in Meeting with EDF and Water Data Consortium to Discuss Groundwater Accounting and Data Standards in Yolo County (January 20 and February 17; Sicke, O'Halloran, Cronin, and Leicht)
6. Participated in a Discussion with USDA Sustainable Agricultural Water Systems Unit and UCD's Helen Dahlke to Discuss Farm Field Recharge Pilot Project Concepts (January 21; Sicke)
7. Participated in YSGA Special Board of Directors Meeting to Adopt Yolo Subbasin GSP (January 24; Directors and YSGA staff)
8. Participated in the 2022 Yolo County Irrigated Lands Regulatory Program Workshops (January 26-27; Director Sagara and various Directors and Sicke)
9. Participated in NCWA's Water Coordination Task Force Meetings (February 1 and 15, March 1 and 15; Directors Cornwell and Vanderwaal and Sicke)
10. Hosted WRA Technical Committee Meeting (February 3; Sicke, Cronin, Leicht, and Sabatini and Various YSGA Directors)
11. Presented to the Lions Club – Woodland Cabinet on Water Conditions and SGMA (February 5; Sicke)
12. Participated in DWR's Update on Subsidence (February 7; Directors Cornwell and Vanderwaal, and Sicke)
13. Participated in NCWA's North State Drinking Water Solutions Network (February 9; Sicke)
14. Participated in Hungry Hollow Area Community Meeting at Good Humus Farms (February 10; Directors Barth and Sagara, and Sicke, Cronin, and Leicht)
15. Hosted WRA/YSGA Executive Committee Meetings (February 15 and March 14; Directors Cornwell, Loren, Balasek, Pollock, and Sicke, Cronin, Leicht, and Sabatini)
16. Participated in GRA Webcast on Groundwater/Surface Water Interaction Models (February 16; Sicke, Cronin, and Leicht)
17. Participated in ACWA's Groundwater Committee Meeting (February 16; Sicke)
18. Participated in 2022 California Irrigation Institute's Annual Conference (Sicke, Cronin, and Leicht)
19. Hosted YSGA Working Group Meeting (March 2; Various Directors and Entity Staff; Sicke, Cronin, and Leicht)

20. Participated in NCWA’s Annual Meeting (March 4 and 11; Various Directors and Sicke)
21. Participated in North Yolo-South Colusa Groundwater Recharge Brainstorming Meeting (March 10; Directors Vanderwaal, Schaad, Sagara, and Cornwell, and Sicke)
22. Participated in Various Discussions Related to Incorporate of “Grey Areas” in Yolo Subbasin (March 10 and March 17; Director Barth and Sicke)
23. Participated in Hungry Hollow Area Groundwater Subcommittee Meeting (March 10; Sicke, Cronin, and Leicht)
24. Participated in NCWA’s Groundwater Management Task Force Meeting to Discuss Groundwater Recharge Opportunities on the Westside of the Valley (March 14; Directors Vanderwaal and Sicke)
25. Participated in Colusa Drain MWC’s Annual Board Meeting and Provided Presentation on Yolo Subbasin GSP (Directors Pollock and Wallace and Sicke)

### **Other Items of Note**

The State Water Board has provided notice that all curtailments under the August 20, 2021 curtailment orders issued pursuant to the Sacramento-San Joaquin Delta (Delta) Watershed Emergency Reporting and Curtailment Regulation<sup>1</sup> remain temporarily suspended (see the March 1, 2022 update [here](#)). State Water Board staff are continuing to monitor the water supply forecasts to evaluate whether curtailments need to be reimposed after March 21, 2022. The State Water Board’s Delta Drought webpage can be accessed at the following link: [www.waterboards.ca.gov/drought/delta/](http://www.waterboards.ca.gov/drought/delta/).

On [March 18, 2022, DWR announced it must reduce the State Water Project allocations to 5 percent of requested supplies for 2022](#). The lack of rainfall and forecasted storm events has resulted in DWR downgrading the previously set allocation of 15 percent. DWR is prioritizing any unmet critical health and safety needs of the 29 water agencies that contract to received State Water Project supplies.

### **Current Groundwater Conditions**

When compared to last year’s elevations (as shown on the historical depth to water table below), this year’s water levels are on average 8.6 feet lower (as seen in the real-time groundwater well hydrograph and the bi-annual groundwater well hydrograph). When compared to the most recent drought period (2015 elevations), this year’s groundwater levels are on average 3.6 feet lower.

Included below are the following graphics that illustrate the current groundwater conditions and monitoring efforts.

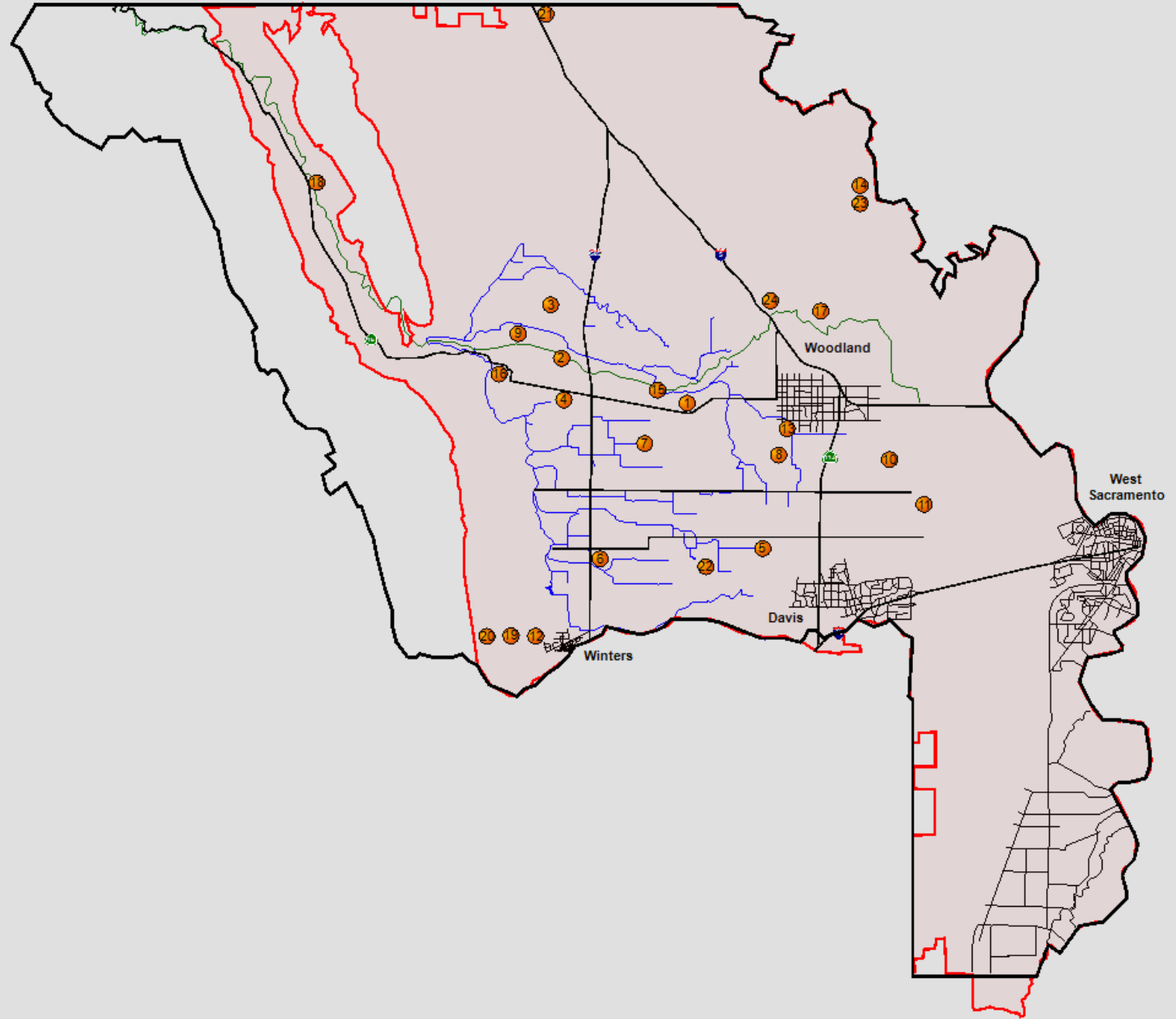
1. A location map of the 24 real-time monitoring locations currently operating in the Yolo Subbasin.
2. A table showing historical groundwater elevations on a specific date (March 17, 2022 in this example).
3. A tiled hydrograph of the real-time monitoring wells illustrating depth to water for January 1, 2021 to March 17, 2022.
4. A hydrograph of average groundwater levels based on 131 monitored wells throughout Western Yolo County. These measurements are normally taken twice annually, once in the spring when groundwater levels are at their highest and again in the fall when groundwater levels are at their lowest. Spring measurements were completed the week of March 7, 2022 as illustrated in the hydrograph. This data is current as of March 17, 2022. Visit <http://yologroundwater.org> for more detailed information.

---

<sup>1</sup> Except eight post-1914 appropriative water rights associated with the Central Valley Project and State Water project in the San Joaquin River watershed and in the Legal Delta



**Well Monitoring**  
Real-Time





**SCADA Links**


Comparison Trends

Comparison Table

**Legend**

Monitoring Site 

YSGA 

County 



# Well Monitoring

Depth to Water Historical Comparison  
(Daily Average DTW in feet)

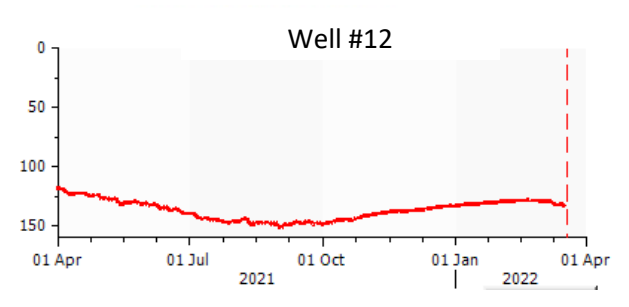
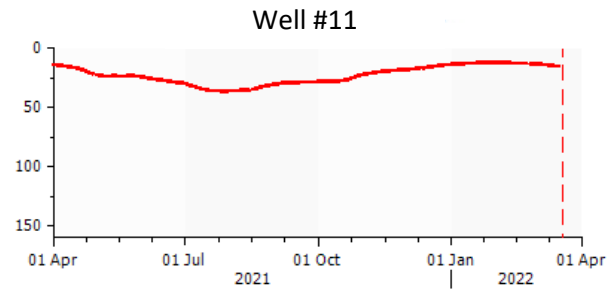
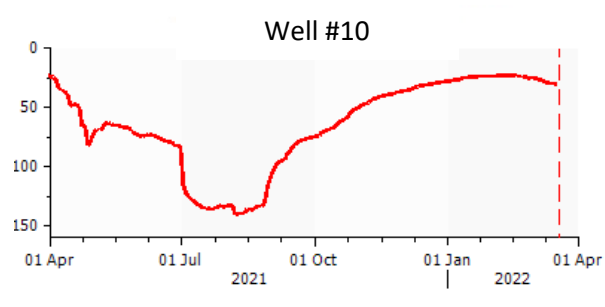
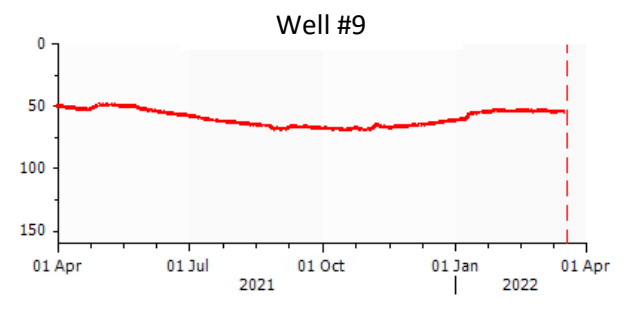
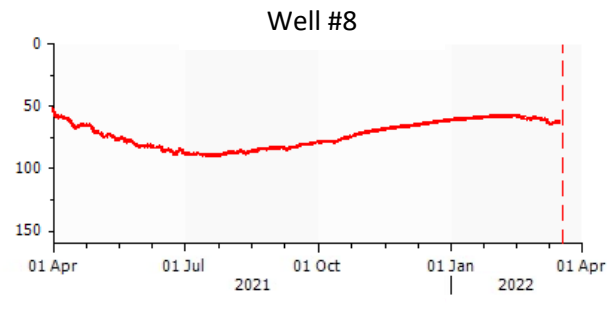
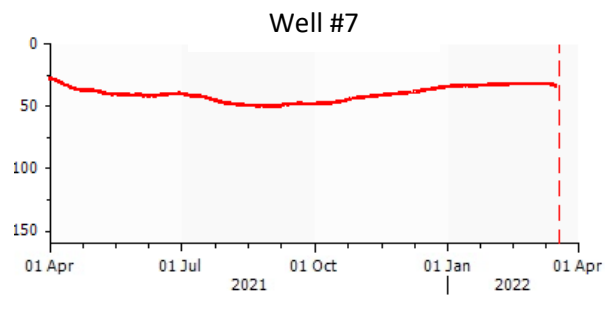
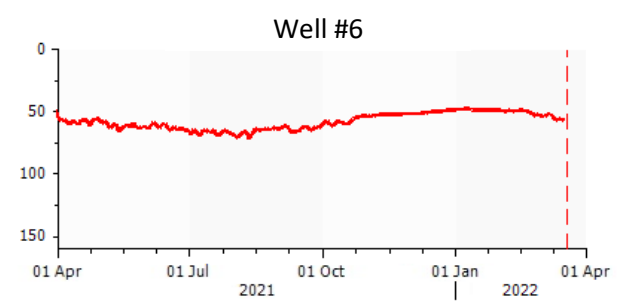
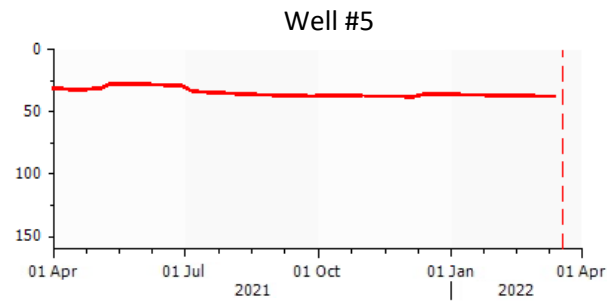
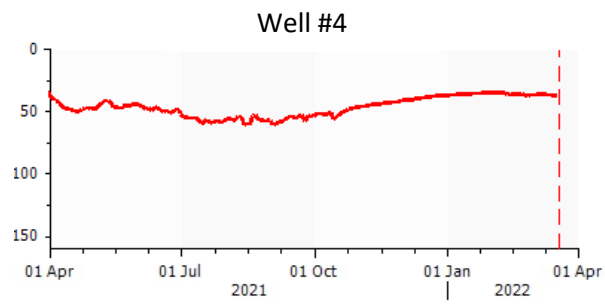
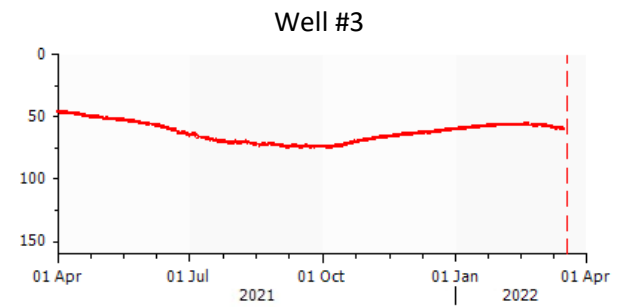
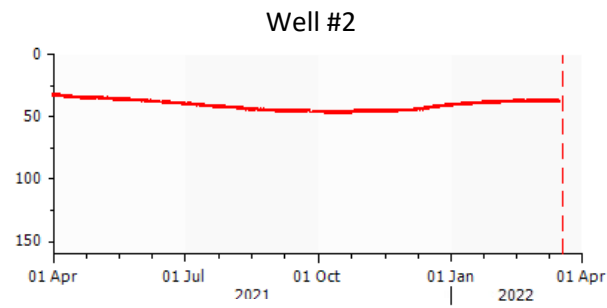
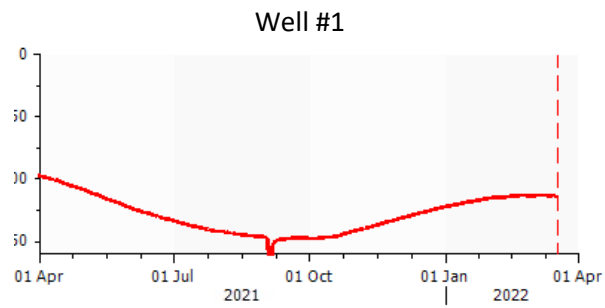
SCADA Links

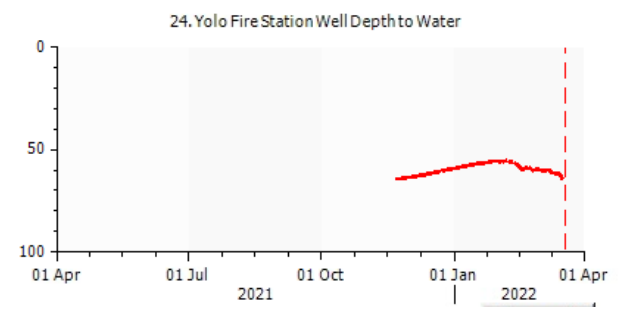
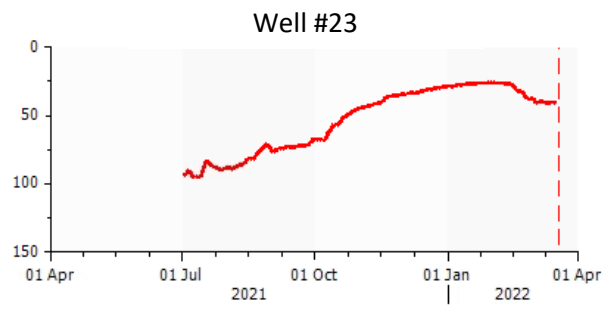
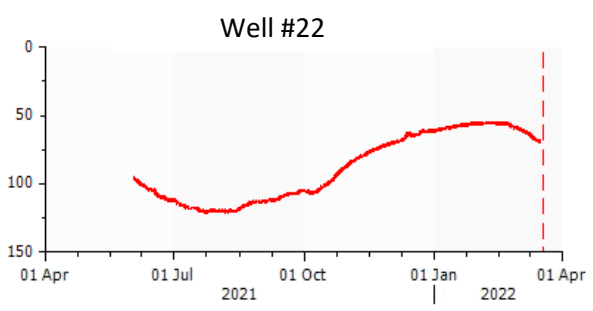
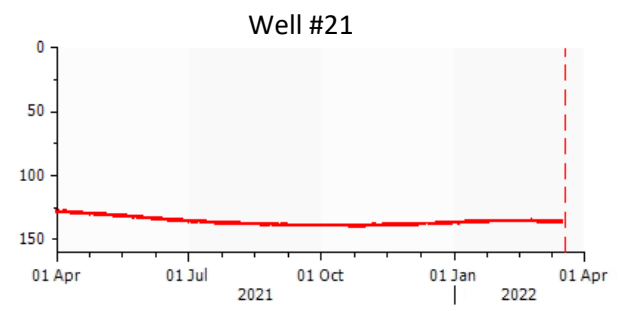
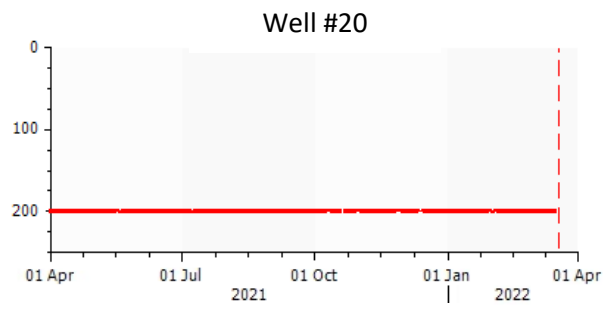
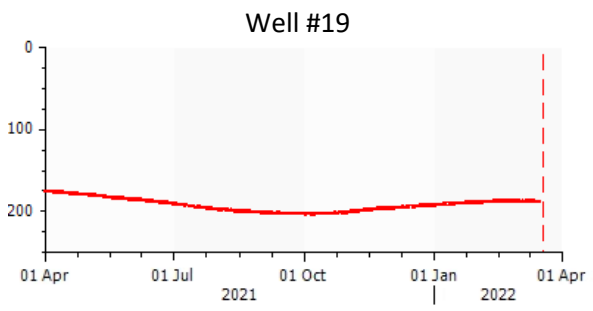
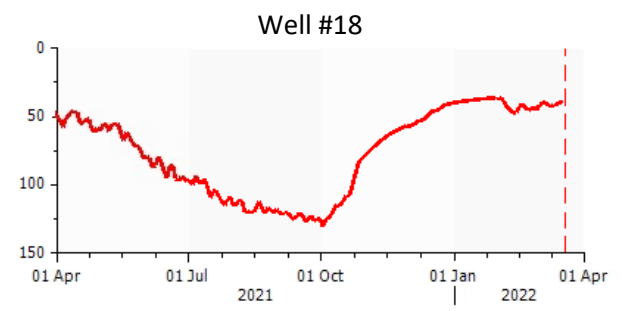
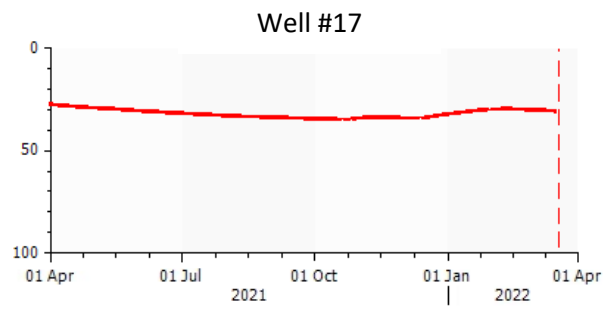
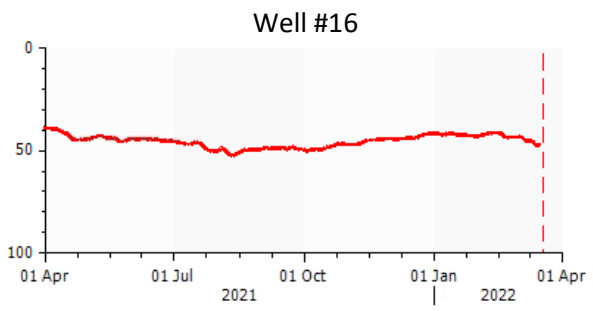
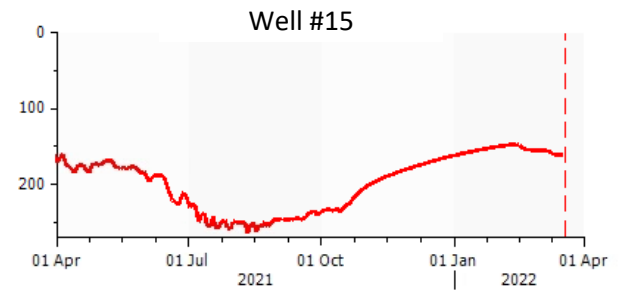
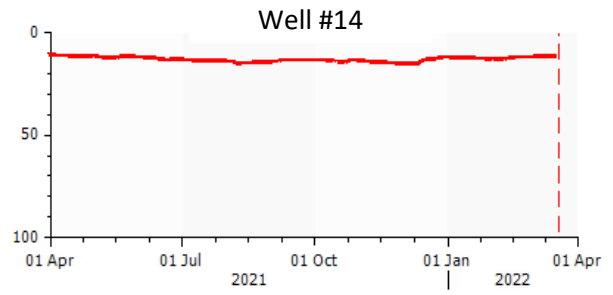
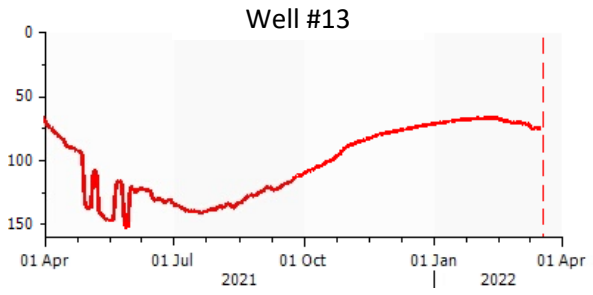
Well Map

Select Date

03/17

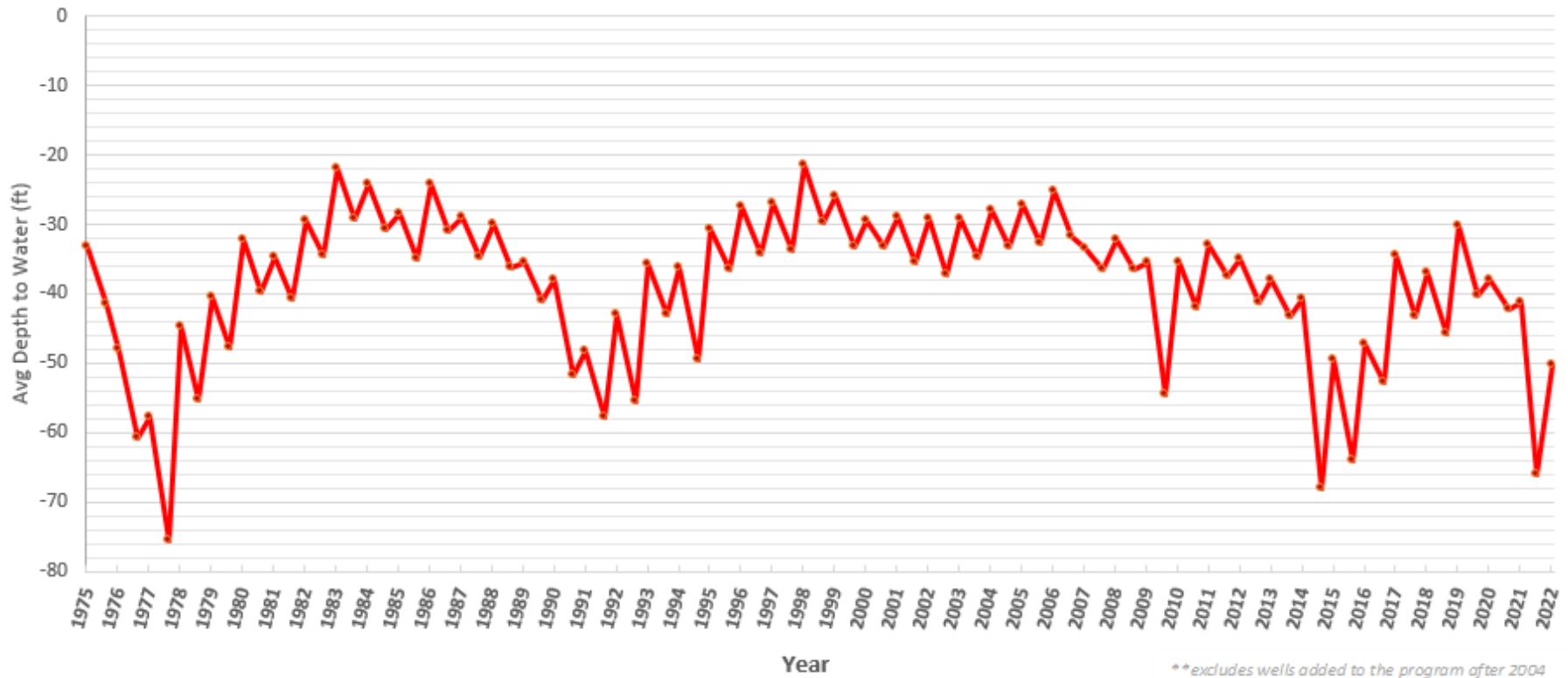
Well	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	<u>Δ 2021</u> <u>- 2022</u>	<u>Δ 2015</u> <u>- 2022</u>
1.	81.7	77.4	79.2	79.8	92.0	101.2	103.0	90.0	88.7	89.8	86.6	95.8	113.7	-17.9	-12.5
2.	31.5	28.7	29.8	44.2	36.0	39.0	39.5	23.7	30.2	24.4	30.1	32.3	37.3	-5.1	1.7
3.		41.8	39.4	40.4	50.7	59.2	58.5	38.4	40.0	37.6	40.2	44.8	60.1	-15.3	-9
4.		24.6	26.0	27.7	31.6	38.6	38.5	21.1	26.8	18.8	28.1	36.4	37.5	-1.1	1.1
5.		20.5	21.3	23.3	29.8	29.0	38.0	14.0	28.2	9.3	22.9	30.2	37.9	-7.7	-8.9
6.			37.9	36.7	43.3	54.5	52.5	26.6	35.9	20.6	36.6	50.2	57.2	-7.0	-2.7
7.					21.1	32.0	33.2	16.4	21.0	15.0	20.0	26.8	33.4	-6.6	-1.4
8.					49.5	59.9	62.2	46.0	42.8	36.8	41.3	47.7	62.9	-15.2	-3.0
9.					49.0	56.7	56.9	37.4	40.5	34.1	41.8	48.1	54.3	-6.2	2.4
10.						25.2	25.6	11.8	12.9	7.5	14.5	19.5	30.2	-10.7	-5.0
11.						11.3	11.1	5.6	8.6	5.5	9.8	13.0	15.1	-2.1	-3.7
12.										111.9	106.9	117.7	133.2	-15.5	
13.									60.0	46.2	54.1	60.8	75.1	-14.3	
14.										7.2	9.8	10.1	11.3	-1.2	
15s.										33.3	37.0	45.6	44.0	1.6	
15d.										107.6	110.1	127.6	160.9	-33.4	
16.										25.6	34.7	36.6	47.2	-10.6	
17.											20.7	26.8	30.6	-3.8	
18.											33.7	40.8	39.2	1.6	
19.											165.6	175.0	187.5	-12.5	
20.											199.1	199.1	199.0	.1	
21.											117.6	127.0	136.0	-9.0	
22.													68.9		
23.													41.2		
24.													65.2		





# YCFCWCD Average Groundwater

Depth by Season (Spring 2022 is 131 wells)\*\*



Mid-March 2021 Average Depth to Water ~ 41 feet  
 Mid-August 2021 Average Depth to Water ~ 66 feet  
 Early March 2022 Average Depth to Water ~ 50 feet

**Yolo Subbasin Groundwater Agency Board of Directors**  
**Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 10**

**SUBJECT:** Approve Yolo Subbasin GSP Annual Report for Water Years 2019-2021

INITIATED OR     BOARD  
REQUESTED BY:  STAFF  
                   OTHER \_\_\_\_\_

INFORMATION  
 ACTION:  MOTION  
 RESOLUTION

ATTACHMENT  YES     NO

---

**BACKGROUND**

The first annual report for the Yolo Subbasin is due to the [California Department of Water Resources by April 1, 2022](#). Annual reports will provide information on groundwater conditions and information about GSP implementation that has occurred in the last water year. This annual report will contain a narrative description of subbasin conditions in water years 2019, 2020, and 2021. It includes updated monitoring well hydrographs, elevation contours, estimates of surface water and groundwater use, and estimated change in groundwater storage for the Subbasin. It also includes an evaluation of the subbasin’s progress with respect to sustainable management criteria, and information about current activities towards GSP implementation.

The Draft 2022 Annual Report is available on the [YSGA Website](#). Staff will provide a presentation to the Board summarizing the report’s methodology and main findings.

**RECOMMENDATION**

Recommend approval of the draft Yolo Subbasin GSP Annual Report for Water Years 2019-2021. Recommend authorizing the Executive Officer to submit the final Yolo Subbasin GSP Annual Report for Water Years 2019-2021 to the Department of Water Resources by the April 1, 2022 deadline.

**Yolo Subbasin Groundwater Agency Board of Directors**  
**Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 11**

**SUBJECT:** Groundwater Sustainability Plan Implementation

INITIATED OR     BOARD  
REQUESTED BY:  STAFF  
                   OTHER \_\_\_\_\_

INFORMATION  
 ACTION:  MOTION  
                   RESOLUTION

ATTACHMENT  YES  NO

---

**BACKGROUND**

*a. Establishing a Framework for Forming the Management Area Advisory Committee*

As part of implementing the GSP on a local level, the YSGA will consider establishing a framework for the formation of Management Area Advisory Committees. These committees will tackle on-the-ground issues related to project implementation, management action considerations, dispute resolution options, etc. If desired, the YSGA can utilize the *Ad Hoc Drought Contingency Planning Committee* to consider the appropriate drought mitigation activities. YSGA staff will provide a presentation on what should be considered and the proposed plan for creating these committees.

*b. Funding GSP Implementation*

The estimated annual cost for implementing the GSP is approximately \$350-\$500,000; for the first year, Subbasin costs will primarily consist of the administrative and groundwater monitoring components, along with the start of feasibility analyses for Subbasin-wide projects or programs listed in the GSP (in line with the Agency’s coordinating and administrative role for providing sustainable groundwater management of the Subbasin).

1. Administration and Groundwater Monitoring – The YCFC&WCD is currently providing administrative and technical support services to the YSGA, which has been budgeted in the current fiscal year as \$250,000. Additionally, the annual groundwater monitoring program expense is budgeted as \$42,064 for this fiscal year. Annual monitoring costs are estimated to increase to \$90,000 in future years to ensure the proper monitoring network improvements occur to realize the monitoring program goals.

2. Project Implementation – Funding for project implementation will primarily depend on the beneficiaries involved. For Subbasin-wide projects, programs, or initiatives, the YSGA intends to utilize any available local, state, or federal grant funding; or if needed, YSGA staff will submit a formal budget request to the YSGA Board of Directors for approval of using YSGA general funds.

YSGA staff has identified local, state, and federal funding opportunities related to implementation of projects that would contribute to groundwater sustainability. Currently identified funding sources include CalOES, CalTrans, California Department of Conservation, CDFG, California Department of Parks and Recreation, DWR, FEMA, NOAA, NRCS, SWRCB, and Wildlife Conservation Board. YSGA staff will work to determine which sources of funding are most relevant to the proposed projects and management actions in the GSP. YSGA staff has created the attached table and summary of current local, state, and federal grant opportunities that will continue to be updated as more solicitations are found.

As stated in the [YSGA's JPA](#), projects that benefit a single Management Area, or a few stakeholders within the Management Area, will be funded by beneficiaries, unless there is a Subbasin-wide benefit identified. Stakeholders will want to start investing in the proper planning and feasibility studies as part of implementing their projects. YSGA staff will help facilitate access to local, state, and federal funding opportunities as discussed in the previous item.

YSGA staff will provide an update on considerations related to funding the implementation of the GSP.

## **RECOMMENDATION**

This agenda item is for informational purposes only. No Board action is required.

**Yolo Subbasin Groundwater Agency Board of Directors**  
**Meeting Agenda Report**

---

**MEETING DATE:** March 21, 2022

**AGENDA ITEM NO. 12**

**SUBJECT:** Adopt Fiscal Year 2021-2022 Budget Amendment #1

INITIATED OR     BOARD  
REQUESTED BY:  STAFF  
                   OTHER \_\_\_\_\_

INFORMATION  
 ACTION:  MOTION  
 RESOLUTION

ATTACHMENT  YES     NO

---

**BACKGROUND**

Executive Officer Sicke is requesting an amendment to the YSGA’s Fiscal Year 2021-2022 Adopted Budget to 1) balance the budget from unanticipated expenses related to Account 7400 (GSP-Related Consultant Costs) and Account 5800 (Postage, Copies, Website Hosting); and 2) request an increase in expense allocation related to Account 7200 (Consultant Services). This is not a request to change or increase any revenue line items or member agency/affiliated party membership dues.

As reported in the Fiscal Year 2021-2022 Financial Statement report ([Item 5b](#)), current expenses related to Consultant Services has amounted to \$3,765 of the \$20,000 allocated budget. At the March 14, 2022 YSGA Executive Committee meeting, the Executive Committee authorized Executive Officer Sicke to enter into an arrangement with California State University of Sacramento’s College of Continuing Education to develop the YSGA/Yolo County Groundwater Communications Plan (with a not to exceed budget of \$8,000), as requested by the *Ad Hoc Drought Contingency Planning Committee*.

In addition to the Groundwater Communications Plan, the YSGA has many large initiatives for 2022: creating the Management Area Advisory Committees; properly planning for response to minimum threshold exceedances and drought impacts; reconsidering the funding mechanism and voting structure of the YSGA JPA; consolidating and merging the WRA into the YSGA; planning for project and management action implementation; and planning for 5-year updates to the GSP.

Staff will provide a presentation on the formal request to amend Fiscal Year 2021-2022’s adopted Budget in an effort to balance the budget and plan for additional expenses related to assisting the YSGA in implementing the GSP.



**RECOMMENDATION**

Recommend adoption of Fiscal Year 2021-2022 Budget Amendment #1.

**Yolo Subbasin Groundwater Agency  
July 1, 2021 to June 30, 2022**

**Proposed Amendment to Annual Fiscal Year Budget for Fiscal Years 2021-22 and 2022-23  
Amendment #1 for Consideration at March 21, 2022 Board of Directors Meeting**

	FY 2021-2022 Adopted 6/21/21	FY 2021-2022 Proposed Amendment #1
<b>Revenue</b>	<b>FY2020-2021</b>	<b>FY2021-2022</b>
City of Davis	40,000	40,000
City of West Sacramento	40,000	40,000
City of Woodland	40,000	40,000
City of Winters	20,000	20,000
Yocha Dehe Wintun Nation	10,000	10,000
Esparto Community Services District	5,000	5,000
Madison Community Services District	5,000	5,000
<b>Subtotal Municipal Agencies Revenue</b>	<b>\$160,000</b>	<b>\$160,000</b>
Yolo County Flood Control & WCD (200,000 acres)	100,000	100,000
Yolo County (White Areas) (160,000 acres)	40,000	40,000
Direct Contributions (White Areas) (40,000 acres)	20,000	20,000
Other Contributions from Rural Agencies <sup>1</sup>	40,000	40,000
Dunnigan Water District (10,700 acres)	5,350	5,350
Reclamation District 108 (23,200 acres)	11,600	11,600
Reclamation District 150 (4,293 acres)	2,147	2,147
Reclamation District 307 (5,941 acres)	2,971	2,971
Reclamation District 537 (6,077 acres)	3,039	3,039
Reclamation District 730 (4,498 acres)	2,249	2,249
Reclamation District 765 (1,400 acres)	700	700
Reclamation District 787 (9,400 acres)	4,700	4,700
Reclamation District 999 (25,250 acres)	12,625	12,625
Reclamation District 1600 (6,924 acres)	3,462	3,462
Reclamation District 2035 (18,000 acres)	9,000	9,000
<b>Subtotal Rural Agencies Revenue</b>	<b>\$257,842</b>	<b>\$257,842</b>
University of California, Davis	40,000	40,000
Colusa Drain Mutual Water Company	10,000	10,000
California American Water Company - Dunnigan	5,000	5,000
Yolo County Farm Bureau (private pumpers)	10,000	10,000
Environmental Party Representative (Ann Brice)	0	0
<b>Subtotal Affiliated Parties Revenue</b>	<b>\$65,000</b>	<b>\$65,000</b>
Interest Income	5,000	5,000
<b>Subtotal Other Revenue</b>	<b>\$5,000</b>	<b>\$5,000</b>
Retained earnings (QuickBooks) <sup>2</sup>	\$924,240	\$924,240
<b>TOTAL REVENUE</b>	<b>\$1,412,082</b>	<b>\$1,412,082</b>

**Yolo Subbasin Groundwater Agency  
July 1, 2021 to June 30, 2022**

**Proposed Amendment to Annual Fiscal Year Budget for Fiscal Years 2021-22 and 2022-23  
Amendment #1 for Consideration at March 21, 2022 Board of Directors Meeting**

38	<b>EXPENDITURES</b>	<b>FY2021-2022</b>	<b>FY2021-2022</b>
39	Bank & Other Fees	500	500
40	Insurance - General & Auto	2,000	2,000
41	Membership Dues	3,000	3,000
42	Administrative Expenses (Copies, Postage, Website Hosting) <sup>4</sup>	0	2,500
43	Project Management, SGMA Implementation (YCFCWCD) <sup>6</sup>	250,000	250,000
44	Consultant Services	20,000	40,000
45	GSP-Related Consultant costs <sup>7</sup>	60,000	92,000
46	Legal Services	20,000	20,000
47	Audit Service - Financial <sup>5</sup>	8,500	8,500
48	Real-time Groundwater Monitoring Sensors (x6)	40,000	40,000
49	Yolo County Groundwater Monitoring Program (administrator-YCFCWCD) <sup>3</sup>	42,064	42,064
50	<b>TOTAL EXPENDITURES</b>	<b>\$446,064</b>	<b>\$500,564</b>
51			
52	<b>Net Income (Estimated)</b>	<b>\$966,018</b>	<b>\$911,518</b>

53 1 - RD 108, RD 787, RD 2035, and YCFC&WCD (\$10,000 each)

54 2 - Estimated net income.

55 3 - The historical cost of the Program was \$89,000 with the YCFC&WCD providing \$46,936/year in cost share. For the first two years of the YSGA, the YCFC&WCD continued to provide \$46,936/year in cost share towards the Program. Program was historically funded by WRA Member Agencies from July 2009 to June 2017.

56 4 - There are no longer WRA Admin expenses, and IRWM expenses have been paid by WRA reserves until end of 2023.

57 5 - Estimated fees from previous auditor's fee schedule.

58 6 - YCFC&WCD Project Management, SGMA Implementation - Technical and Administrative Services.

59 7 - This line item was added in FY2020-21 Budget to cover GSP-related consultant costs billed directly to the YSGA. The funds were expected to be billed through September 2021; however, they were billed through January 2022 due to needing to complete the GSP. The process involved with reporting to DWR's GSP Development grant program is slow and additional costs that were not covered and anticipated to not be covered by the grant are expected and budgeted in this number.