

**Yolo Subbasin Groundwater Agency  
Two Fiscal Years: July 1, 2017 to June 30, 2019**

**Budget Adopted 6/19/17  
Board Approved Amendment 6/18/18  
Annual Budget for 2-year period**

	<b>Adopted 6-19-17</b>	<b>Approved Amendment</b>
	<b>FY2017-18</b>	<b>FY2017-18</b>
<b>1 Revenue</b>		
2 City of Davis	40,000	40,000
3 City of West Sacramento	40,000	40,000
4 City of Woodland	40,000	40,000
5 City of Winters	20,000	20,000
6 Yocha Dehe Wintun Nation	10,000	10,000
7 Esparto Community Services District	5,000	5,000
8 Madison Community Services District	5,000	5,000
<b>9 Subtotal Municipal Agencies Revenue</b>	<b>\$160,000</b>	<b>\$160,000</b>
10 Yolo County Flood Control & WCD (200,000 acres)	100,000	100,000
11 Yolo County (White Areas) (160,000 acres)	40,000	40,000
12 Direct Contributions (White Areas) (40,000 acres)	20,000	20,000
13 Other Contributions from Rural Agencies <sup>1</sup>	40,000	40,000
14 Dunnigan Water District (10,700 acres)	5,350	5,350
15 Reclamation District 108 (23,200 acres)	11,600	11,600
16 Reclamation District 2035 (18,000 acres)	9,000	9,000
17 Reclamation District 537 (5,200 acres)	2,600	2,600
18 Reclamation District 730 (4,498 acres)	2,249	2,249
19 Reclamation District 765 (1,400 acres)	700	700
20 Reclamation District 785 (3,200 acres)	1,600	1,600
21 Reclamation District 787 (9,400 acres)	4,700	4,700
22 Reclamation District 827 (1,225 acres)	613	613
23 Reclamation District 1600 (6,924 acres)	3,462	3,462
<b>24 Subtotal Rural Agencies Revenue</b>	<b>\$241,874</b>	<b>\$241,874</b>
25 University of California Davis	40,000	40,000
26 Colusa Drain Mutual Water Company	10,000	10,000
27 California American Water Company - Dunnigan	5,000	5,000
28 Yolo County Farm Bureau (private pumpers)	10,000	10,000
29 Environmental Party Representative (Ann Brice)	0	0
<b>30 Subtotal Affiliated Parties Revenue</b>	<b>\$65,000</b>	<b>\$65,000</b>
31 Interest Income	0	2,000 *
32 Other Income	0	0
<b>33 Subtotal Other Revenue</b>	<b>\$0</b>	<b>\$2,000</b>
<b>34 TOTAL REVENUE</b>	<b>\$466,874</b>	<b>\$468,874</b>
<b>35</b>		
<b>36 EXPENDITURES</b>	<b>FY2017-18</b>	<b>FY2017-18</b>
37 Bank & Other Fees	0	500 *
38 Insurance - General & Auto	0	2,000 *
39 Membership Dues	0	1,000 *
40 Administrative Services/Expenses (WRA)	120,000	120,000
41 Project Management, SGMA Implementation (YCFCWCD)	110,000	110,000
42 Consultant Services	20,000	20,000
43 Legal Services	20,000	20,000
44 Real-time Groundwater Monitoring Sensors (x6)	80,000	80,000
45 Yolo County Groundwater Monitoring Program (administrator-YCFCWCD) <sup>2</sup>	0	42,064 *
<b>46 TOTAL EXPENDITURES</b>	<b>\$350,000</b>	<b>\$395,564</b>
<b>47</b>		
<b>48 Net Income (Estimated)</b>	<b>\$116,874</b>	<b>\$73,310</b>

49 \* - Amendment changes

50 1 - RD 108, RD 787, RD 2035, and YCFC&WCD (\$10,000 each)

51 2 - Program historically funded by WRA Member Agencies from July 2009 to June 2017. The historical cost of the Program was \$89,000 with the YCFC&WCD providing \$46,936 in cost share. For the first two years of the YSGA, the YCFC&WCD will continue to provide \$46,936 in cost share towards the Program.